

we are born learning  
let's begin



**FIRST 5 COMMISSION OF SAN DIEGO**

The Commission's vision is that all children ages 0 through 5, are safe, healthy, actively learning and embraced by loving families and supportive communities.

**May 28, 2026**  
**10:30 am – 11:00 am**

**County Administration Center, 1600 Pacific Highway,**  
**San Diego, CA 92101**  
**Room 301**

**AGENDA**

ITEM	SUBJECT	PRESENTER(S)
A	Welcome and Roll Call	Executive Director Arguilez
B Action	Approval of the Meeting Minutes of the First 5 Commission of San Diego – April 16, 2026 Supporting Document	Vice-Chair Richardson
C	Opportunity for Public Comment  Items not on the Agenda – Limit three minutes per speaker. ( <i>Request to Speak</i> slips for Public Comment or any other item on the agenda must be submitted to Commission staff prior to the meeting being called to order). E-Comments may be submitted prior to the meeting and must be received prior to the posting of the agenda.	Vice-Chair Richardson
D	Commissioner Recusal Reminder  All Commissioners are reminded to recuse themselves from voting on any agenda item that has a real or perceived conflict of interest.	Vice-Chair Richardson

<p><b>E Action</b></p>	<p><b>Consent Calendar</b></p> <p>The Commission will vote on any action items not pulled for discussion by Commissioners or members of the public.</p> <p>Item(s) available for the Consent Calendar is/are:</p> <p><b>Item 1:</b> Approval of the Revised FY 2025-26 Operating Budget  <b>Item 2:</b> Approval of the revised Fiscal Year 2026-27 Operating Budget, 5-year Financial Spending Plan for FY 2025-30 and Sustainability Budget for FY 2026-27  <b>Item 3:</b> Contract Amendments for the FY 2026-27 Healthy Development Services Program</p>	<p><b>Vice-Chair Richardson</b></p>
<p><b>1 Action</b></p>	<p><b>Approval of the Revised FY 2025-26 Operating Budget</b></p> <p>The Commission is asked to approve the Revised FY 2025-26 Operating Budget.</p>	<p><b>Executive Director Arguilez</b></p>
<p><b>2 Action</b></p>	<p><b>Approval of the Revised Fiscal Year 2026-27 Operating Budget, Revised 5-year Financial Spending Plan for FY 2025-30 and Revised Sustainability Budget for FY 2026-27</b></p> <p>The Commission is asked to approve the Revised FY 2026-27 Operating Budget, Revised 5-year Financial Spending Plan for FY 2025-30, and Revised Sustainability Budget for FY 2026-27.</p>	<p><b>Executive Director Arguilez</b></p>
<p><b>3 Action</b></p>	<p><b>Contract Amendments for the FY 2026-27 Healthy Development Services Program</b></p> <p>The Commission is asked to approve additional funding for FY 2025-26 Healthy Development Services Program and approve amendments to the applicable contracts.</p>	<p><b>Executive Director Arguilez</b></p>
<p><b>4 Public Hearing Action</b></p>	<p><b>*** OPEN PUBLIC HEARING ***</b></p> <p><b>Acceptance of the FY 2024-25 First 5 California Annual Report</b> Supporting Document</p> <p>The Commission is asked to accept the FY 2024-25 First 5 California Annual Report.</p> <p><b>*** CLOSE PUBLIC HEARING ***</b></p>	<p><b>Executive Director Arguilez</b></p>

<b>5</b>	<b>Future Agenda Items</b> <ul style="list-style-type: none"><li>• Approval of the First 5 San Diego Annual Report to First 5 CA for FY 2025-2026</li><li>• Approval of the Annual Financial Audit for FY 2025-26</li><li>• Strategic Implementation Plan 2025-2030 Update</li><li>• LearnWell Analysis Presentation</li></ul>	<b>Vice-Chair Richardson</b>
----------	--	----------------------------------

*If you are planning to attend and need special accommodations, please contact Karen Hays at (619) 310-7132 at least three days in advance of the meeting.*

**Pursuant to Government Code section 54957.5, written materials distributed to the Commission in connection with this agenda less than 72 hours before the meeting will be made available to the public at 9655 Granite Ridge Drive, Suite 120, San Diego, CA 92123**

**The next Commission meeting will be on October 20<sup>th</sup>, 2026.**

*Copies of the Commission meeting agenda are provided at all meetings. Support and background documents for the agenda items are available on the Commission's website.*

**C**

**Non-Agenda eComments Received**

The attached are public eComments received by the Commission related to the current agenda.

**Vice-Chair  
Richardson**

1  
Action

**Approval of the Revised FY 2025-26 Operating Budget**

Supporting Document

**Overview:**

The Commission is asked to approve the Revised FY 2025-26 Operating Budget.

On May 19, 2026, the County Board of Supervisors approved an allocation of **\$4,300,000** from the Tobacco Settlement Trust Fund for the Healthy Development Services Program.

**Staff Recommendation:**

- 1) Approve receipt of revenue in the amount of **\$4,300,000** from the Tobacco Settlement Trust Fund.
- 2) Approve Revised FY 2025-26 Operating Budget

**Fiscal Impact:**

The FY 2025-26 Operating Budget will increase by **\$4,300,000**.

**Attachments:**

- 1) Item 1-1 Revised FY 2025-26 Operating Budget

**Executive  
Director  
Arguilez**

2  
Action

**Approval of the Revised Fiscal Year 2026-27  
Operating Budget, Revised Fiscal Year 2025-30  
Financial Spending Plan and Revised Fiscal Year  
2026-27 Sustainability Fund Budget**  
Supporting Documents

**Overview:**

The Commission is asked to approve the Revised FY 2026-27 Operating Budget, FY 2025-30 Financial Spending Plan, and FY 2026-27 Sustainability Budget.

The FY 2026-27 Operating Budget reflects the following updates to the previously approved items as follows:

1. Revised program allocations for Healthy Development Services (HDS).

**Staff Recommendation:**

- 1) Approve Revised FY 2026-27 Operating Budget.
- 2) Approve Revised FY 2025-30 5-year Financial Spending Plan.
- 3) Approve the Revised FY 2026-27 Sustainability Fund Budget.

**Fiscal Impact:**

- 1) **\$4,300,000** funds will be added to HDS for the 2026-27 fiscal year.

**Attachments:**

- 1) Item 2-1 Revised FY 2026-27 Operating Budget
- 2) Item 2-2 Revised FY 2025-30 5-year Financial Spending Plan
- 3) Item 2-3 Revised FY 2026-27 Sustainability Fund Budget

**Executive  
Director  
Arguilez**

**Contract Amendments FY 2026-27 for the Healthy Development Services Program**

**Overview:**

This action supports the continuity of services provided by the Healthy Development Services Program countywide and the recently allocated revenue of **\$4.3M** from the County Tobacco Settlement Fund.

All contracts listed reflect the increase in levels of funding for FY 2026-27.

**Staff Recommendation:**

- 1) Find that the proposed funding allocations are consistent with the Commission's Strategic Plan, furthers the support and improvement of early childhood development, and provides a public benefit.
- 2) Authorize the Executive Director, or her designee, to execute contract amendments maintaining funding for the (7) seven contracts listed as follows:

**3  
Action**

<b>Contract Number</b>	<b>Organization</b>	<b>Total Amended Amount</b>
534750	American Academy of Pediatrics	\$811,626
534755	Family Health Centers of SD Central	\$2,990,625
534757	Family Health Centers of SD East	\$2,033,125
534245	Palomar Health North Inland	\$1,851,499
534775	Rady Children's North Coastal	\$1,907,500
534759	Rady Children's North Central	\$1,221,875
565170	SBCS	\$1,883,750
	<b>Total</b>	<b>\$12,700,000</b>

**Executive  
Director  
Arguilez**

**Fiscal Impact:**

The FY 2026-27 Operating Budget will increase by **\$4,300,000** for a new total of **\$12,700,000** to the Healthy Development Services Program.

**PUBLIC HEARING**

**Acceptance of the FY 2024-25 First 5 California Annual Report**

Supporting Document Provided Electronically

One copy will be available for public review. The report can be accessed online at [F5CA AnnualReport 2025 D6.pdf](#)  
Comments are limited to two minutes per speaker.

**Overview:**

The Commission will be presented with the Annual Report of First 5 California for Fiscal Year 2024-25. The report is submitted in compliance with the Health and Safety Code Section 130140 (d) that requires local commissions to hold a Public Hearing to allow for public comment on the State Commission’s Annual Report. The data from First 5 San Diego programs were compiled by staff and accepted by the Commission in a public hearing on November 12, 2025 (Item 1) before submitting the data to the State First 5 Commission. These data are included in the aggregate numbers in this report.

Key State Annual Report highlights are listed below:

- First 5 CA’s audacious goal: In a generation, all children 0–5 will have the safe, stable, nurturing relationships and environments necessary to achieve healthy development.
- First 5 CA’s policy agenda focused on building resilient families, optimizing child health, strengthening the early learning system and promoting sustainability of early childhood investments.
- First 5 programs are reaching the most vulnerable and needy children and families in California.
- First 5 programs are providing children and families with services that are shown to promote school readiness and thus are making key investments in the future of California and its children and families.
- First 5 programs’ efforts to change systems of care are improving accessibility, coordination, cultural competence, and quality of services for young children and their families.

The full document can be found on First 5 California’s website at [F5CA AnnualReport 2025 D6.pdf](#). A copy is also available for review at today’s meeting.

**Recommendations:**

- 1) Receive public comment.
- 2) Accept the Annual Report of First 5 California for Fiscal Year 2024-25.
- 3) Authorize the Executive Director to submit public comment, if any, to the State Commission.

**Fiscal Impact:**

The Health and Safety Code grants First 5 California the authority to withhold funding from any county commission failing to review and accept the State Annual Report.

**Public  
Hearing**

**4  
Action**

**Executive  
Director  
Arguilez**

5	<b>Future Agenda Items</b> <ul style="list-style-type: none"><li>• Approval of the First 5 San Diego Annual Report to First 5 CA for FY 2025-2026</li><li>• Approval of the Annual Financial Audit for FY 2025-26</li><li>• Strategic Implementation Plan 2025-2030 Update</li><li>• LearnWell Program Presentation</li></ul>	<b>Vice-Chair Richardson</b>
---	---	----------------------------------

