

October 23, 2025

CALIFORNIA DEPARTMENT OF SOCIAL SERVICES

**EXECUTIVE SUMMARY**

**COUNTY FISCAL LETTER NO. 25/26-24**

This letter informs counties of the California Work Opportunity and Responsibility to Kids Home Visiting Program allocation for Fiscal Year 2025-26. A total of approximately \$73.2 million in federal Temporary Assistance for Needy Families funds and General Fund is available based on the Budget Act 2025.



JENNIFER TROIA  
DIRECTOR

GAVIN NEWSOM  
GOVERNOR

October 23, 2025

COUNTY FISCAL LETTER (CFL) NO. 25/26-24

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY WELFARE FISCAL OFFICERS  
ALL COUNTY EMPLOYMENT SERVICES COORDINATORS  
ALL COUNTY CHILD CARE COORDINATORS

SUBJECT: FISCAL YEAR 2025-26 CALIFORNIA WORK OPPORTUNITY  
AND RESPONSIBILITY TO KIDS HOME VISITING PROGRAM  
ALLOCATION

REFERENCE: ALL COUNTY WELFARE DIRECTORS LETTER (ACWDL)  
DATED, APRIL 10, 2024  
ACWDL, DATED APRIL 10, 2024  
CFL 25/26-18, CFL 24/25-15, CFL 21/22-26, CFL 18/19-84,  
CFL 18/19-69, CFL 18/19-49;  
WELFARE AND INSTITUTIONS CODE (WIC) SECTIONS 11330.6  
THROUGH 11330.9

This letter informs counties of the California Work Opportunity and Responsibility to Kids (CalWORKs) Home Visiting Program (HVP) allocation for Fiscal Year (FY) 2025-26. A total of approximately \$73.2 million in federal Temporary Assistance for Needy Families funds and General Fund is available based on the Budget Act of 2025.

Established by WIC Sections 11330.6-11330.9, the CalWORKs HVP is a voluntary program supervised by the California Department of Social Services (CDSS) and administered by participating California County Welfare Departments. The CalWORKs HVP is designed to support positive health, development, and well-being outcomes for pregnant and parenting individuals, families, and infants born into poverty; expand future educational, economic, and financial capability opportunities; and improve the likelihood that the family will exit poverty.

In order to participate in the CalWORKs HVP, counties are required to have an approved Request for County Plan (RFCP) on file in accordance with the application

process described in ACWDL dated April 10, 2024. Through the RFCP process, 41 counties applied and have been approved to participate in the CalWORKs HVP during FY 2025-26.

As a reminder, WIC section 11330.6(b) specifies that the services offered via the HVP are not entitlement services and participating CWDs may limit the number of families participating in the program to ensure that costs do not exceed the amount of funds awarded to the county for this purpose. Funding awarded for the purpose of home visiting services must not supplant expenditures from any other existing funding sources subject to county control for home visiting services. HVP funds may be used in combination with funding from other sources if the entirety of services provided meet the award requirements of the program.

This allocation provides specific funding for the CalWORKs HVP. It does not include funding for the CalWORKs HVP Employment Services, as that portion of the funding is included in the Employment Services component of the CalWORKs Single Allocation. The Employment Services funding will be available for exempt cases not participating in a Welfare-to-Work activity that may become exempt-volunteer cases due to participation in the CalWORKs HVP. Additional information regarding FY 2025-26 funding for Employment Services in the CalWORKs Single Allocation was provided in CFL 25/26-18.

The Attachment displays allocations of approximately \$73.2 million in CalWORKs HVP funding for FY 2025-26 for each participating county. The CDSS, in consultation with the County Welfare Directors Association, has distributed the funding based on the following methodology:

- The average of the county's percent to total of both: 1) the FY 2024-25 HVP allocation, as provided in CFL 24/25-15; and 2) the county's percent to total of the FY 2024-25 expenditures, as reported in County Expense Claim Reporting Information System (CECRIS).
- An adjustment was made to ensure each county receives at least a minimum of \$70,000.

The CalWORKs HVP allocation and expenditures are tracked to Ledger 183 – CalWORKs Home Visiting Program. Additional claiming instructions can be found in CFL 18/19-49, CFL 18/19-69, CFL 18/19-84, and CFL 21/22-26.

CalWORKs HVP program costs are claimed to the following PCs:

- PC 4220 – HVP – Federal
- PC 4221 – HVP Federal – Administration
- PC 4222 – HVP Federal – Service Delivery
- PC 4240 – HVP – Non-Federal
- PC 4241 – HVP Non-Federal – Administration

- PC 4242 – HVP Non-Federal – Service Delivery
- PC 4260 – HVP – Non-Federal Non-Maintenance-Of-Effort (MOE)
- PC 4261 – HVP Non-Federal Non-MOE – Administration
- PC 4262 – HVP Non-Federal Non-MOE – Service Delivery

Expenditures exceeding the allocation will be shifted to county-only funding via State Use only (SUO) code 0436 (SUO-Home Visiting Program Overmatch).

Program-related questions regarding the CalWORKs HVP should be directed to the CalWORKs Program Innovation and Evaluation Bureau at [CalWORKsHVP@dss.ca.gov](mailto:CalWORKsHVP@dss.ca.gov). Questions regarding this allocation should be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

***Original Document Signed By***

NATHAN HART, Chief  
Financial Management Branch  
Finance and Accounting Division

Attachment

**FISCAL YEAR 2025-26  
CALIFORNIA WORK OPPORTUNITY  
AND RESPONSIBILITY TO KIDS  
HOME VISITING PROGRAM ALLOCATION\***

COUNTY	ALLOCATION* (FEDERAL/STATE)
ALAMEDA	\$2,126,187
ALPINE	\$0
AMADOR	\$0
BUTTE	\$327,284
CALAVERAS	\$0
COLUSA	\$95,265
CONTRA COSTA	\$1,105,913
DEL NORTE	\$0
EL DORADO	\$0
FRESNO	\$3,053,276
GLENN	\$0
HUMBOLDT	\$133,641
IMPERIAL	\$390,948
INYO	\$0
KERN	\$3,956,126
KINGS	\$917,801
LAKE	\$0
LASSEN	\$70,000
LOS ANGELES	\$23,963,220
MADERA	\$635,644
MARIN	\$0
MARIPOSA	\$0
MENDOCINO	\$86,581
MERCED	\$1,451,739
MODOC	\$0
MONO	\$0
MONTEREY	\$884,929
NAPA	\$192,809
NEVADA	\$118,874
ORANGE	\$3,257,961
PLACER	\$157,932
PLUMAS	\$0
RIVERSIDE	\$3,289,382
SACRAMENTO	\$4,849,422
SAN BENITO	\$0
SAN BERNARDINO	\$3,295,043
SAN DIEGO	\$3,181,201
SAN FRANCISCO	\$3,158,847
SAN JOAQUIN	\$1,999,084
SAN LUIS OBISPO	\$402,645
SAN MATEO	\$70,000
SANTA BARBARA	\$0
SANTA CLARA	\$1,294,360
SANTA CRUZ	\$451,921
SHASTA	\$473,812
SIERRA	\$0
SISKIYOU	\$113,865
SOLANO	\$1,188,336
SONOMA	\$388,186
STANISLAUS	\$1,557,790
SUTTER	\$257,590
TEHAMA	\$145,956
TRINITY	\$0
TULARE	\$2,164,434
TUOLUMNE	\$124,183
VENTURA	\$1,165,448
YOLO	\$425,332
YUBA	\$344,033
<b>TOTAL</b>	<b>\$73,267,000</b>

\*Federal funds are Temporary Assistance for Needy Families and awarded under Assistance Listing No. 93.558.