

**FIRST 5 COMMISSION OF SAN DIEGO**

The Commission's vision is that all children ages 0 through 5, are safe, healthy, actively learning, and embraced by loving families and supportive communities.

**February 24, 2026**  
**12:00 pm – 2:00 pm**

**County Administration Center, 1600 Pacific Highway, San Diego, CA 92101**  
**Room 302**

**AGENDA**

ITEM	SUBJECT	PRESENTER(S)
A	Welcome and Roll Call	Executive Director Arguilez
B Action	<b>Approval of the Minutes of the Meeting of the First 5 Commission of San Diego – November 12, 2025</b> Supporting Document	Chair Lawson-Remer
C	<b>Opportunity for Public Comment</b>  Items not on the Agenda – Limit three minutes per speaker. ( <i>Request to Speak</i> slips for Public Comment or any other item on the agenda must be submitted to Commission staff prior to the meeting being called to order). E-Comments may be submitted prior to the meeting. Must be received prior to the posting of the agenda.	Chair Lawson-Remer
D	<b>Commissioner Recusal Reminder</b>  All Commissioners are reminded to recuse themselves from voting on any agenda item that has a real or perceived conflict of interest.	Chair Lawson-Remer
E Action	<b>Consent Calendar</b>  The Commission will vote on any action items not pulled for discussion by Commissioners or members of the public. Item(s) available for the Consent Calendar is/are:  <b>Not Applicable</b>	Chair Lawson-Remer

<p><b>1 Action</b></p>	<p><b>Annual Appointment of Commission Officers</b> Supporting Document</p> <p>The Chair is asked to approve nominations for Vice-Chair and Secretary for calendar year 2026.</p>	<p><b>Chair Lawson-Remer</b></p>
<p><b>2 Information</b></p>	<p><b>Finance Committee Report</b> Supporting Documents</p> <p>The Balance Sheet as of December 31, 2025 will be presented, as well as the 2<sup>nd</sup> Quarter Budget Projection for FY 25-26.</p>	<p><b>Finance Committee Chair Macedo</b></p>
<p><b>3 Presentation</b></p>	<p><b>Program Updates FY 25-26</b> Supporting Document</p> <p>The Commission will receive program updates for FY 25-26 related to the recent funding reductions and impact on services.</p>	<p><b>Executive Director Arguilez</b></p>
<p><b>4 Discussion</b></p>	<p><b>Strategic Planning Implementation Update</b> Supporting Documents</p> <p>The Commission will receive an update on the implementation plan development activities.</p>	<p><b>Executive Director Arguilez &amp; Commissioner Alvarez</b></p>
<p><b>5 Information</b></p>	<p><b>Executive Director Report</b> Supporting Documents</p> <p>This is a standing agenda item report from the Executive Director.</p>	<p><b>Executive Director Arguilez</b></p>
<p><b>6</b></p>	<p><b>Future Agenda Items</b></p> <ul style="list-style-type: none"> <li>• Annual Operating Budget for FY 25-26</li> <li>• 5-year Financial Spending Plan FY 25-30</li> <li>• Contract Extension Approvals for FY 26-27</li> <li>• Strategic Plan FY 25-30 Annual Review</li> <li>• Behavioral Health Services Act Update</li> <li>• Sunset Review of Commission Policies</li> </ul>	<p><b>Chair Lawson-Remer</b></p>

*If you are planning to attend and need special accommodations, please contact Karen Hays at (619) 310-7132 at least three days in advance of the meeting.*

**Pursuant to Government Code section 54957.5, written materials distributed to the Commission in connection with this agenda less than 72 hours before the meeting will be made available to the public at 9655 Granite Ridge Drive, Suite 120, San Diego, CA 92123**

**The next Commission meeting will be on April 16<sup>th</sup>, 2026.**

*Copies of the Commission meeting agenda are provided at all meetings. Support and background documents for the agenda items are available on the Commission's website.*

**C**

**Non-Agenda eComments Received**

The attached are public eComments received by the Commission prior to the 72 hours of posting of the agenda.

**Chair  
Lawson-Remer**

<p style="text-align: center;"><b>1 Action</b></p>	<p><b>Annual Appointment of Commission Officers</b> Supporting Document</p> <p><b>Overview:</b> The Chair is asked to approve the nominations for Vice-Chair and Secretary for calendar year 2026.</p> <p>In Section 7 of the Commission By-Laws, it states that the representative of the Board of Supervisors serving on the Commission shall also serve as the Chair of the Commission</p> <p>Section 7 also requires the Commission to elect a Vice-Chair and Secretary from its membership. The By-Laws state that the officers shall be nominated by the Commission Chair and shall be selected at the first meeting of the calendar year.</p> <p>A copy of the Commission's By-Laws is provided in the supporting materials for this item.</p> <p><b>Staff Recommendations:</b></p> <ol style="list-style-type: none"> <li>1) Accept Chair Lawson-Remer's nomination for the Vice-Chair of the Commission for the 2026 calendar year.</li> <li>2) Accept Chair Lawson-Remer's nomination for the Secretary of the Commission for the 2026 calendar year.</li> </ol> <p><b>Fiscal Impact:</b> None.</p> <p><b>Attachment:</b></p> <ol style="list-style-type: none"> <li>1) Item 1-1 Commission By-Laws</li> </ol>	<p style="text-align: center;"><b>Executive Director Arguilez</b></p>
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<p style="text-align: center;">2 <b>Information</b></p>	<p><b>Finance Committee Report</b> Supporting Documents</p> <p>This is a standing agenda item report from the Finance Committee.</p> <p><b>Overview:</b> The Finance Committee met on January 14, 2026. This item updates the Commission on its financial status as of December 31, 2025. The 2<sup>nd</sup> Quarter Fund Balance Projection for Fiscal Year 25– 26 will also be reported.</p> <p><b>Staff Recommendation:</b> None.</p> <p><b>Fiscal Impact:</b> None.</p> <p><b>Attachments:</b> 1) Item 2-1 Balance Sheet as of December 31, 2025 2) Item 2-2 Quarter 2 Fund Balance Projection FY 25-26</p>	<p style="text-align: center;"><b>Finance Committee Chair Macedo</b></p>
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<p style="text-align: center;">3 <b>Presentation</b></p>	<p><b>Program Updates for FY 25-26</b></p> <p><b>Overview:</b> The Commission will receive an update on program impacts related to funding reductions that occurred for the current fiscal year.</p> <p>All First 5 programs have been impacted by funding reductions that have occurred over the years.</p> <p>The presentation will include impacts to the following programs:</p> <ol style="list-style-type: none"><li>1. Healthy Development Services</li><li>2. KidStart Center</li><li>3. Oral Health Initiative</li><li>4. First 5 First Steps Home Visiting Program</li><li>5. Learn Well Initiative</li></ol> <p>The goal of this presentation is to inform the Commission on the current state of programming.</p> <p><b>Staff Recommendation:</b> None.</p> <p><b>Fiscal Impact:</b> None.</p> <p><b>Attachments:</b></p> <ol style="list-style-type: none"><li>1) Item 3-1 Program Updates FY 25-26 PowerPoint Presentation</li></ol>	<p style="text-align: center;"><b>Executive Director Arguilez</b></p>
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<p style="text-align: center;">4 <b>Information</b></p>	<p style="text-align: center;"><b>Strategic Planning Implementation Update</b></p> <p><b>Overview:</b> The Commission will receive an update on the implementation plan development and community meeting that was hosted on January 16, 2026.</p> <p>The purpose of the development of the implementation is key to strategic planning efforts. Strategic planning must be followed by implementation planning, aka “action planning,” to identify the actions required to fulfill new goals and strategies. Implementation planning is the process through which “plans on paper” come to life through creating a “step-by-step” guide to advance goals and strategies to achieve our stated vision for those we serve.</p> <p>Staff and community workgroup members came together to discuss the development of the implementation plan that will guide staff on achieving the goals and strategies as outlined in the Strategic Plan.</p> <p>Over the course of a series of meetings, workgroup members will support identifying key action steps to support staff in achieving the plan priorities.</p> <p>The completion date for this effort is June 2026.</p> <p><b>Staff Recommendation:</b> None.</p> <p><b>Fiscal Impact:</b> None.</p> <p><b>Attachments:</b></p> <ol style="list-style-type: none"> <li>1) Item 4-1 Workgroup Representatives</li> <li>2) Item 4-2 Implementation Planning Guide</li> </ol>	<p style="text-align: center;"><b>Executive Director Arguilez &amp; Commissioner Alvarez</b></p>
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<p style="text-align: center;"><b>5 Information</b></p>	<p><b>Executive Director Report</b> Supporting Documents</p> <p><b>Overview:</b></p> <p>The Commission will be given an update on the activities of the First 5 Commission.</p> <p>A written status report of Commission activities is provided.</p> <p><b>Staff Recommendation:</b> None.</p> <p><b>Fiscal Impact:</b> None.</p> <p><b>Attachments:</b></p> <ol style="list-style-type: none"><li>1) Item 5-1 Executive Director Report</li><li>2) Item 5-2 OHI Supporting Document</li><li>3) Item 5-3 Home Visiting Program Notice of Intent to Award</li><li>4) Item 5-4 First 5 Association Policy Priorities 2026</li></ol>	<p style="text-align: center;"><b>Executive Director Arguilez</b></p>
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6	<b>Future Agenda Items</b> <ul style="list-style-type: none"><li>• Annual Operating Budget for FY 26-27</li><li>• 5-year Financial Spending Plan FY 25-30</li><li>• Contract Extension Approvals for FY 26-27</li><li>• Strategic Plan FY 25-30 Annual Review</li><li>• Behavioral Health Services Act Update</li><li>• Sunset Review of Applicable Commission Policies</li></ul>	<b>Chair Lawson-Remer</b>
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