

Item 5-1

Funding Reduction 2025-2030



Key Objectives for this Discussion:

Identify distribution of funds in 2025-2030

- \$20.5M Prop 10 Revenue
- Align to the NEW 2025-30 Strategic Plan Goals and Objectives
- Consider future funding from other sources

Current Financial Spending Plan 2020-25

Strategic Goal Area	Annual Allocation
Health	\$14,950.00
Learning	\$8,653.20
Family	\$8,653.70*
Community	\$800.00
Total:	\$33,056.90

**CalWORKs Funding \$3.675 annually*

Considerations for Future Allocations

Service
Impacts

Sustainability

Equity
Centered

Cost
Transfer

Supporting the Reduction

Decreasing Administrative Costs

Leveraging other Funding Streams

Fee for Service Model

Equity Focused Approach

Early Care & Education Public Funding Ecosystem

- Multiple funding streams are leveraged for early learning programs
 - CA Dept of Education -
 - CA State Preschool Program
 - Transitional Kindergarten (School Districts)
 - CA Dept of Social Services
 - General Childcare (0-12 years)
 - Office of Head Start –
 - Early Head Start (birth to 3 years)
 - Head Start (3-5 years)

Quality Early Learning Funding

- First 5 Commission of San Diego –
 - Learn Well Initiative
- First 5 CA Commission –
 - Impact Legacy Grant
- CA Dept. of Education –
 - CA State Preschool Block Grant
 - ASPIRE Grant
- CA Dept. of Social Services -
 - Quality Counts CA Quality Improvement Grant

Strategic Goals & Strategies

HEALTH

Promote each child's healthy, physical, social and emotional development

- Early Identification and Treatment
- Collaboration with Health Plans

LEARNING

Strengthen the system to improve the quality of early care and education

- Quality Enhancement of Early Education

Strategic Goals & Strategies

FAMILY

Build on each family's strengths in providing safe, nurturing, and stable environments

- Care Coordination
- Maternal and Caregiver Mental Health
- Home Visitation Support

COMMUNITY

Partner with communities to grow their capacity to support families and children

- Public Education
- Parents and Primary Caregivers Education
- Decision Makers Education

DRAFT Financial Spending Plan 2025 – 2030

Strategic Goal Area	Current Annual Allocation	Proposed Annual Allocation	Decrease %
Health	\$14,950.00	\$9,875,000	-34%
Learning	\$8,653.20	\$4,000,000	-53%
Family	\$8,653.70*	\$6,128,000*	-29%
Community	\$800.00	\$500,000	-37%
Total:	\$33,056.90	\$20,500,000	-38%

**CalWORKs Funding \$3.675 annually*