

First 5 Commission of San Diego
QUARTERLY PERFORMANCE
DASHBOARD

1st Quarter, FY 2024-25



HEALTH

| Strategic Plan Objective | Annual Target | Performance to First Quarter Target |
|---|--|-------------------------------------|
| Decrease the percentage of children ages 0 through 5 with untreated dental disease. | Provide dental treatment for 8,200 children [OHI] | 118.5% |
| | Provide oral screening services for 10,155 children [OHI] | 124.4% |
| Decrease the percentage of children entering kindergarten with undetected and/or untreated developmental, social emotional, or behavioral delays or concerns. | Provide individual and group treatment to 6,062 children with developmental delays or social emotional or behavioral problems. [HDS] | 119.3% |
| | 200 children will receive or be connected to treatment services through the KidSTART Center | 106.4% |

Not Reported

90% or above target

75-89% of target

<75% of target

HDS: Healthy Development Services
 LWI: Learn Well Initiative

OHI: Oral Health Initiative
 F5FS: First 5 First Steps

2-1-1: 211 Information and Referral Services



LEARNING

| Strategic Plan Objective | Annual Target | Performance to First Quarter Target |
|---|--|-------------------------------------|
| Increase the percentage of children ages 0 to 5 enrolled in quality early care and education (ECE) programs with a highly qualified workforce | Provide quality early childhood education to 12,273 children. [LWI] <i>Enrollment numbers are not reported in Quarter 1</i> | % |



FAMILY

| Strategic Plan Objective | Annual Target | Performance to First Quarter Target |
|---|--|-------------------------------------|
| Increase parent's and primary caregivers' knowledge and capacity to promote the healthy development of children 0 through 5 | Provide education, resources and care coordination to 5,374 parents and caregivers of children 0 - 5 to support families overcome barriers when completing development and/or behavior treatment plan. [HDS] | 122.4% |
| | Provide positive parenting and healthy child development home visitation services to 502 families. [F5FS] | 140.1% |
| Increase parents' and caregivers' access to needed services for their children | Appropriately refer 95% of cases involving families with children aged 0-5. [211] | 100% |

Not Reported

90% or above target

75-89% of target

<75% of target

HDS: Healthy Development Services
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OHI: Oral Health Initiative
F5FS: First 5 First Steps

2-1-1: 211 Information and Referral Services