

First 5 Commission of San Diego
QUARTERLY PERFORMANCE DASHBOARD

2nd Quarter, FY 2023-24



HEALTH

Strategic Plan Objective	Annual Target	Performance to First Quarter Target
Decrease the percentage of children ages 0 through 5 with untreated dental disease.	Provide dental treatment for 8,100 children [OHI]	105.1%
	Provide oral screening services for 9,630 children [OHI]	98.6%
Decrease the percentage of children entering kindergarten with undetected and/or untreated developmental, social emotional, or behavioral delays or concerns.	Provide individual and group treatment to 6,008 children with developmental delays or social emotional or behavioral problems. [HDS]	112.8%
	200 children will receive or be connected to treatment services through the KidSTART Center	147.0%

Not Reported
 90% or above target
 75-89% of target
 <75% of target

HDS: Healthy Development Services
LWI: Learn Well Initiative

OHI: Oral Health Initiative
F5FS: First 5 First Steps

2-1-1: 211 Information and Referral Services



LEARNING

Strategic Plan Objective	Annual Target	Performance to First Quarter Target
Increase the percentage of children ages 0 to 5 enrolled in quality early care and education (ECE) programs with a highly qualified workforce.	Provide quality early childhood education to 15,886 children. [LWI] <i>Learn Well does not report data in quarter 1 and has no targets until quarter 2. Annual target will be met in quarters 2-4.</i>	110.3%



FAMILY

Strategic Plan Objective	Annual Target	Performance to First Quarter Target
Increase parents' and primary caregivers' knowledge and capacity to promote the healthy development of children ages 0 through 5.	Provide education, resources and care coordination to 5,370 parents and caregivers of children 0 - 5 to support families overcome barriers when completing development and/or behavior treatment plan. [HDS]	100.9%
	Provide positive parenting and healthy child development home visitation services to 811 families. [F5FS]	114.4%
Increase parents' and caregivers' access to needed services for their children.	Appropriately refer 95% of cases involving families with children aged 0-5. [211]	100%

Not Reported
 90% or above target
 75-89% of target
 <75% of target

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2-1-1: 211 Information and Referral Services