

Financial Position

6-01

2025 and Beyond



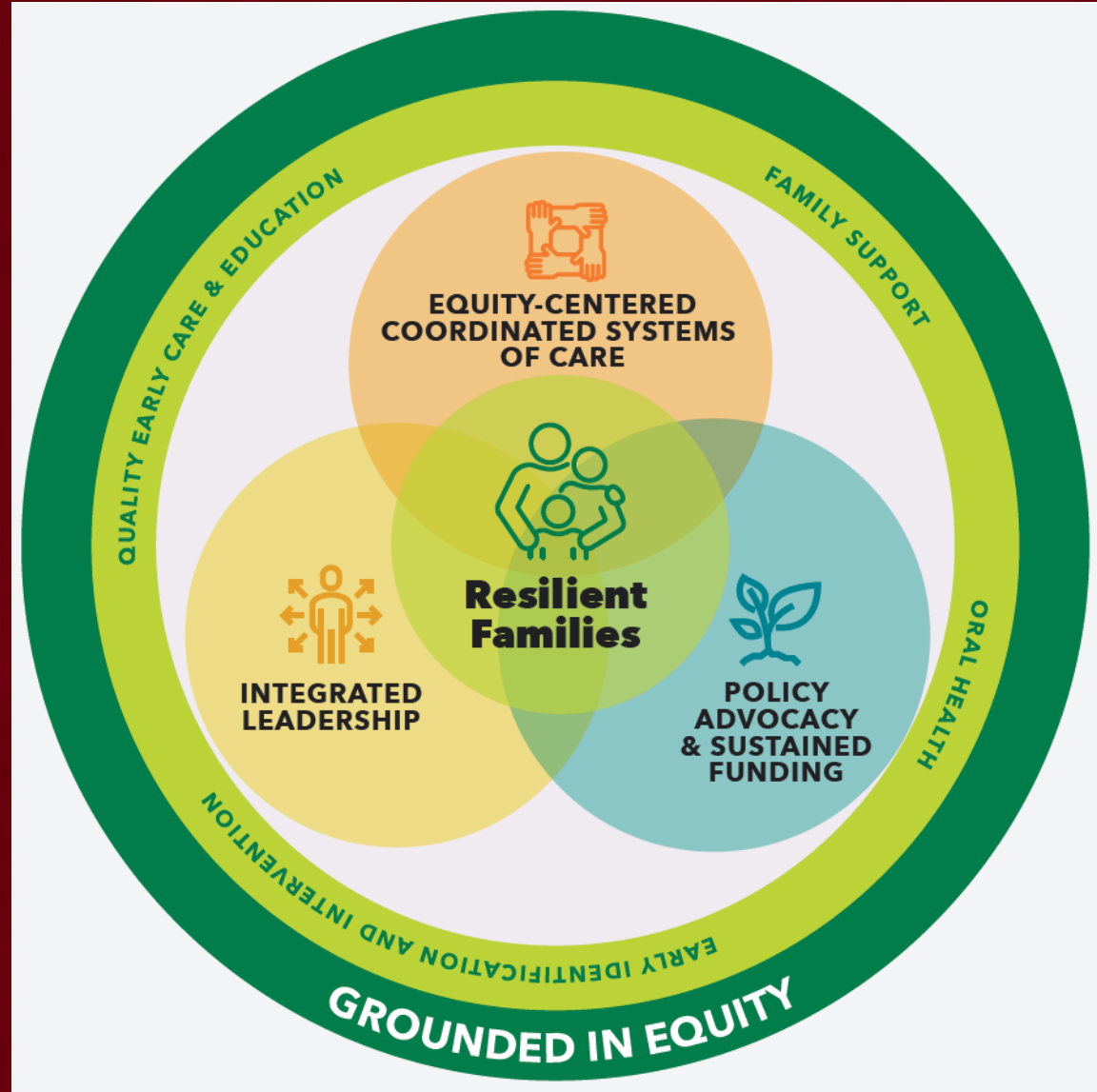
Fiscal Implications 2025-2030

- Proposition 10 funding is declining
- Revenue will be less in 2025 by about \$13M each year
- Proposition 31 (Flavor Ban on Tobacco products) impacted our Prop. 10 funding by about \$3M each year
- Annual community program funding ceiling at \$20.6M

Key Considerations to Guide Future Priorities

- Funding Diversification
- Equity Centered
- Systems Change Prioritization

Roadmap for Systems Change



Discussion

