

First 5 Commission of San Diego
QUARTERLY PERFORMANCE DASHBOARD

1st Quarter, FY 2023-24



HEALTH

| Strategic Plan Objective | Annual Target | Performance to First Quarter Target |
|---|--|-------------------------------------|
| Decrease the percentage of children ages 0 through 5 with untreated dental disease. | Provide dental treatment for 8,100 children [OHI] | 111.7% |
| | Provide oral screening services for 9,630 children [OHI] | 94.0% |
| Decrease the percentage of children entering kindergarten with undetected and/or untreated developmental, social emotional, or behavioral delays or concerns. | Provide individual and group treatment to 6,008 children with developmental delays or social emotional or behavioral problems. [HDS] | 125.0% |
| | 200 children will receive or be connected to treatment services through the KidSTART Center | 144.0% |

Not Reported
 90% or above target
 75-89% of target
 <75% of target

HDS: Healthy Development Services
LWI: Learn Well Initiative

OHI: Oral Health Initiative
F5FS: First 5 First Steps

2-1-1: 211 Information and Referral Services

Item 5-2



LEARNING

| Strategic Plan Objective | Annual Target | Performance to First Quarter Target |
|--|---|-------------------------------------|
| Increase the percentage of children ages 0 to 5 enrolled in quality early care and education (ECE) programs with a highly qualified workforce. | Provide quality early childhood education to 15,886 children. [LWI] <i>Learn Well does not report data in quarter 1 and has no targets until quarter 2. Annual target will be met in quarters 2-4.</i> | 100% |



FAMILY

| Strategic Plan Objective | Annual Target | Performance to First Quarter Target |
|---|--|-------------------------------------|
| Increase parents' and primary caregivers' knowledge and capacity to promote the healthy development of children ages 0 through 5. | Provide education, resources and care coordination to 5,374 parents and caregivers of children 0 - 5 to support families overcome barriers when completing development and/or behavior treatment plan. [HDS] | 113.3% |
| | Provide positive parenting and healthy child development home visitation services to 811 families. [F5FS] | 117.2% |
| Increase parents' and caregivers' access to needed services for their children. | Appropriately refer 95% of cases involving families with children aged 0-5. [211] | 98.8% |

Not Reported

90% or above target

75-89% of target

<75% of target

HDS: Healthy Development Services
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F5FS: First 5 First Steps

2-1-1: 211 Information and Referral Services