

First 5 Commission of San Diego
Quarterly Performance Dashboard
Second Quarter, FY 2022-2023

Item 6-2

Strategic Goal Area	Strategic Plan Objective	Annual Target	Performance To Second Quarter Target
Health	Decrease the percentage of children ages 0 through 5 with untreated dental disease.	Provide dental treatment for 7600 children [OHI]	88.4%
		Provide oral screening services for 8818 children [OHI]	116.1%
	Decrease the percentage of children entering kindergarten with undetected and/or untreated developmental, social emotional, and behavioral delays or concerns.	Provide individual and group treatment to 6370 children with developmental delays and social emotional / behavioral problems. [HDS]Number of children that received Development Services (PM DEV01, DEV01d) and Behavioral Level 1 , 2 and 3 Services (BEH01A, BEH01B, BEH03A, BEH06A).	81.1%
		200 children will receive or be connected to treatment services through the KidSTART Center	106.7%
Learning	Increase the percentage of children ages 0 to 5 enrolled in quality early care and education (ECE) program with a highly qualified workforce	Provide quality early childhood education to 12,273 children. [LWI]	118.3%
Family	Increase parent's and primary caregivers knowledge and capacity to promote the healthy development of children 0 through 5	Provide education, resources and care coordination to 5,370 parents and caregivers of children 0 - 5 to support families overcome barriers when completing development and/or behavior treatment plan. [HDS]	100.1%
		Provide positive parenting and healthy child development home visitation services to 962 families. [F5FS]	85.4%
	Increase parents' and caregivers' access to needed services for their children	Appropriately refer 95% of cases involving families with children aged 0-5. [211]	97.8%

HDS	Healthy Development Services
OHI	Oral Health Initiative
QPI	Quality Preschool Initiative
2-1-1	211 Information and Referral Services
F5FS	First 5 First Steps