

First 5 Commission of San Diego
QUARTERLY PERFORMANCE DASHBOARD

1st Quarter, FY 2022-23



HEALTH

Strategic Plan Objective	Annual Target	Performance to First Quarter Target
Decrease the percentage of children ages 0 through 5 with untreated dental disease.	Provide dental treatment for 6,905 children [OHI]	98.2%
	Provide oral screening services for 8,423 children [OHI]	118.8%
Decrease the percentage of children entering kindergarten with undetected and/or untreated developmental, social emotional, or behavioral delays or concerns.	Provide individual and group treatment to 4,856 children with developmental delays or social emotional or behavioral problems. [HDS]	93.1%
	200 children will receive or be connected to treatment services through the KidSTART Center	117.0%

Not Reported
 90% or above target
 75-89% of target
 <75% of target

HDS: Healthy Development Services
LWI: Learn Well Initiative

OHI: Oral Health Initiative
F5FS: First 5 First Steps

2-1-1: 211 Information and Referral Services

Item 7-2



LEARNING

Strategic Plan Objective	Annual Target	Performance to First Quarter Target
Increase the percentage of children ages 0 to 5 enrolled in quality early care and education (ECE) programs with a highly qualified workforce	Provide quality early childhood education to 12,273 children. [LWI]	116.7%



FAMILY

Strategic Plan Objective	Annual Target	Performance to First Quarter Target
Increase parent's and primary caregivers' knowledge and capacity to promote the healthy development of children 0 through 5	Provide education, resources and care coordination to 4,641 parents and caregivers of children 0 - 5 to support families overcome barriers when completing development and/or behavior treatment plan. [HDS]	115.7%
	Provide positive parenting and healthy child development home visitation services to 850 families. [F5FS]	104.9%
Increase parents' and caregivers' access to needed services for their children	Appropriately refer 95% of cases involving families with children aged 0-5. [211]	99.7%

Not Reported

90% or above target

75-89% of target

<75% of target

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F5FS: First 5 First Steps

2-1-1: 211 Information and Referral Services