

First 5 Commission of San Diego  
**QUARTERLY PERFORMANCE**  
**DASHBOARD**

First Quarter, FY 2021-22

Item 5-2



**HEALTH**

| Strategic Plan Objective                                                                                                                                      | Annual Target                                                                                                                        | Performance to First Quarter Target |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| Decrease the percentage of children ages 0 through 5 with untreated dental disease.                                                                           | Provide dental treatment for 7,160 children [OHI]                                                                                    | 110.2%                              |
|                                                                                                                                                               | Provide oral screening services for 8,340 children [OHI]                                                                             | 76.7%                               |
| Decrease the percentage of children entering kindergarten with undetected and/or untreated developmental, social emotional, or behavioral delays or concerns. | Provide individual and group treatment to 5,797 children with developmental delays or social emotional or behavioral problems. [HDS] | 113.9%                              |
|                                                                                                                                                               | 200 children will receive or be connected to treatment services through the KidSTART Center                                          | 115.0%                              |
|                                                                                                                                                               | Provide comprehensive developmental screenings to 90% of Learn Well participating children. [LWI]                                    | N/A                                 |

**HDS:** Healthy Development Services  
**LWI:** Learn Well Initiative

**OHI:** Oral Health Initiative  
**F5FS:** First 5 First Steps

**2-1-1:** 211 Information and Referral Services



# LEARNING

| Strategic Plan Objective                                                                                                                      | Annual Target                                                                                     | Performance to First Quarter Target |
|-----------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------|
| Increase the percentage of children ages 0 to 5 enrolled in quality early care and education (ECE) programs with a highly qualified workforce | Provide quality early childhood education to 12,273 children. [LWI]                               | N/A                                 |
|                                                                                                                                               | Provide comprehensive developmental screenings to 90% of Learn Well participating children. [LWI] | N/A                                 |



# FAMILY

| Strategic Plan Objective                                                                                                    | Annual Target                                                                                                                                                                                               | Performance to First Quarter Target |
|-----------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| Increase parent's and primary caregivers' knowledge and capacity to promote the healthy development of children 0 through 5 | Provide education, resources and care coordination to 4991 parents and caregivers of children 0 - 5 to support families overcome barriers when completing development and/or behavior treatment plan. [HDS] | 105.2%                              |
|                                                                                                                             | Provide positive parenting and healthy child development home visitation services to 962 families. [F5FS]                                                                                                   | 106.7%                              |
| Increase parents' and caregivers' access to needed services for their children                                              | Appropriately refer 95% of cases involving families with children aged 0-5. [211]                                                                                                                           | 99.5%                               |

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F5FS: First 5 First Steps

2-1-1: 211 Information and Referral Services