

First 5 Commission of San Diego  
 Quarterly Performance Dashboard  
 First Quarter, FY 2018-19

Strategic Goal Area	Strategic Plan Objective	Annual Target	Performance To First Quarter Target
Health	Decrease the percentage of pregnant women and children ages 0 through 5 with untreated dental disease.	Provide dental treatment for 12,410 children. [OHI]	121.0% 
		Provide dental treatment for 2,559 pregnant women. [OHI]	94.9% 
	Decrease the percentage of children entering kindergarten with undetected and/or untreated developmental, social emotional, or behavioral delays or problems.	Provide individual and group treatment to 8,269 children with developmental delays or social emotional or behavioral problems. [HDS]	97.8% 
		240 children will receive or be connected to treatment services through the KidSTART Center.	104.7% 
		Provide comprehensive developmental screenings to 93 percent of participating children. [QPI]	N/A 



N/A = Not reported in 1<sup>st</sup> quarter



90% or above target



75-89% of target



< 75% of target

Strategic Goal Area	Strategic Plan Objective	Annual Target	Performance To First Quarter Target
Learning	Increase the percentage of children ages 3 to 5 enrolled in quality early childhood education (ECE) programs in selected communities.	Provide quality preschool to 11,685 children. [QPI]	110.2% 
Family	Increase the use of positive parenting practices to promote the healthy development of children ages 0 through 5.	2,500 parents will receive education on age-appropriate development, social-emotional development and positive parenting. [QPI]	N/A 
		Provide education to 1,500 parents in age-appropriate development, social-emotional and behavioral development and positive parenting. [HDS]	N/A 
	Increase parents' and caregivers' access to needed services for their children.	Provide positive parenting and healthy child development home visitation services to 622 families. [F5FS]	110.1% 
		Appropriately refer 95 percent of cases involving families with children aged 0 through 5. [2-1-1]	99.1% 

HDS	Healthy Development Services
OHI	Oral Health Initiative
QPI	Quality Preschool Initiative
2-1-1	211 Information and Referral Services
F5FS	First 5 First Steps



N/A = Not reported in 1<sup>st</sup> quarter



90% or above target



75-89% of target



< 75% of target