

First 5 Commission of San Diego

November 5, 2018

Strategic Plan 2020-2025 Updates

Commissioner Carol Skiljan

- On October 10, 2018, the Ad Hoc Committee convened in its third meeting as part of the First 5 San Diego Strategic Plan 2020-2025 planning process.
- The purpose of the meeting was to facilitate Committee members' perspectives about the emerging strategic framework for the Plan, criteria for strategy development strategies, and initial ideas for strategies.
- Committee members were provided with an overview of emerging research findings and to help shape the discussion on strategy development.
- The Committee provided feedback on elements of the strategic framework including the vision, mission and core functions and provided language recommendations in order to reflect a stronger systems change focus in the proposed plan.
- They also noted the importance of being "culturally-relevant" and inclusive of "all families" as part of building capacity and support systems throughout the San Diego region.
- During the core functions discussion, the Committee recommended emphasizing the importance of "leveraging" both partners and investments. They also asked to consider advocacy in support of systems coordination at the state and federal levels.
- Next steps in the planning process, work on the development of the evaluation framework, which will be followed by the drafting of the Plan.
- The Ad Hoc Committee is expected to convene in early 2019 to review the draft Strategic Plan document.
- The next update on planning process and the Ad Hoc Committee's report out will take place at the February Commission meeting.

ADDITIONAL INFORMATION:

- Ad Hoc Committee Members:
Penny Adler, League of Women Voters
Fred Baranowski, First 5 San Diego Finance Committee Chair
Dr. Sarah Garrity, SDSU - Dept. of Child and Family Development
Dr. Leon Kelley, Retired Pediatrician
Dina Polus, Newcomers Support & Development Programs
Dr. Jeffrey Rowe, HHS - Behavioral Health Services
Dr. Alyson Shapiro, SDSU - Dept. of Child and Family Development
Dr. Dean Sidelinger, HHS - Medical Care Services Division
Cecil Steppe, Project Save Our Children
Dr. Howard Taras, UCSD School of Medicine
- Strategic Plan 2020-2025 Target Completion Date: April 2019