

First 5 Commission of San Diego

April 2, 2018

Strategic Plan 2020-2025 Updates

Commissioner Carol Skiljan

- The planning process of the Commission’s Strategic Plan 2020-2025 has begun, and the first Ad Hoc Committee meeting was held on Monday, March 19th. Six (6) of the eleven (11) committee members were in attendance (see below for the committee roster). The strategic planning process is being led through the facilitation of consultant, Andy Pendoley from MIG|MJE.
- The Ad Hoc Committee was provided with an overview of First 5 San Diego, the two prior strategic plans and the financial landscape, this included the current and future fiscal projections under which the Strategic Plan 2020-2025 will operate.
- The Ad Hoc Committee engaged in a discussion about the future context of the Strategic Plan and provided an operational definition for “systems change.” All members in attendance provided guidance on what systems change meant and identified potential barriers to achieving systems change.
- The Ad Hoc Committee also held another key discussion with identifying partnerships given the future of declining Prop 10 revenues. Members suggested that the team research local, national, and international best practice models when looking towards the next 5-year strategic plan. Members further identified some international and national models that could inform the planning process.
- We anticipate that the Ad Hoc Committee will hold at least one more meeting before the next Commission meeting in October.
- Further updates will be provided at the upcoming October Commission meeting.

ADDITIONAL INFORMATION:

- Committee Members in attendance:
Dr. Leon Kelley, Retired Pediatrician
Dina Polus, Newcomers Support & Development Programs
Dr. Jeffrey Rowe, HHSA - Behavioral Health Services
Dr. Alyson Shapiro, SDSU - Dept. of Child and Family Development
Dr. Dean Sidelinger, HHSA - Medical Care Services Division
Dr. Howard Taras, UCSD School of Medicine

- Other Committee Members:
Penny Adler, League of Women Voters
Fred Baranowski, First 5 San Diego Finance Committee Chair
Dr. Sarah Garrity, SDSU - Dept. of Child and Family Development
Cecil Steppe, Project Save Our Children

- Strategic Plan 2020-2025 Target Completion Date: April 2019