

**FIRST 5 COMMISSION OF SAN DIEGO  
5 YEAR PROGRAM ALLOCATION PLAN**

Item 6 - 3

May 17, 2011

*Per Funding Scenario C*

<i>5-Year Plan</i>	<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2013-14</i>	<i>2014-15</i>
<b>Health</b>	<b>16,800,000</b>	<b>16,800,000</b>	<b>16,500,000</b>	<b>16,300,000</b>	<b>16,100,000</b>
Healthy Development	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000
KidSTART	1,200,000	1,200,000	900,000	700,000	500,000
Oral Health	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000
<b>Learning</b>	<b>14,400,000</b>	<b>12,000,000</b>	<b>15,700,000</b>	<b>15,700,000</b>	<b>15,700,000</b>
Preschool for All / Quality Preschool (beginning in FY 12-13)	14,400,000	12,000,000	15,700,000	15,700,000	15,700,000
<b>Community</b>	<b>1,300,000</b>	<b>1,125,000</b>	<b>850,000</b>	<b>750,000</b>	<b>650,000</b>
Information & Referral	800,000	700,000	600,000	500,000	400,000
Parent & Public Education	500,000	425,000	250,000	250,000	250,000
<b>Family</b>	<b>500,000</b>	<b>500,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>
Kit for New Parents	500,000	500,000	400,000	400,000	400,000
<b>Emerging Critical Needs</b>	<b>12,120,446</b>	<b>6,290,828</b>	<b>3,121,418</b>	<b>-</b>	<b>-</b>
Healthcare Access	3,087,538	3,087,538	3,087,538		
Early Childhood Services	3,000,000	3,000,000			
SANDAPP (FY 11/12 = \$720K)	1,440,000				
Black Infant Health	169,410	203,290	33,880		
CalSAFE (FY11/12 = \$666,723)	666,723				
<b>Total Funding</b>	<b>45,120,446</b>	<b>36,715,828</b>	<b>36,571,418</b>	<b>33,150,000</b>	<b>32,850,000</b>