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Information  
Presentation

**Finance Committee Report including the First Review  
of the FY 2012 – 13 Budget**

Supporting Documents

This is a standing agenda item report of the Finance Committee's activities.

**Overview:**

The Finance Committee met on March 13, 2012. This item updates the Commission on the status and activities of the Finance Committee including the Summary Balance Sheet as of February 29, 2012.

Additionally, staff will present the FY 2012–13 budget for a first review. The budget is accompanied by an updated version of the Financial Spending Plan.

**Staff Recommendation:**

None. For information only.

**Fiscal Impact:**

None

**Fred  
Baranowski  
Chair of the  
Finance  
Committee**

**Martin Cherry  
Operations  
Manager**