







First 5 Commission of San Diego
 Quarterly Performance Dashboard
 Quarter 4, FY 2011-12

Strategic Goal Area	Strategic Plan Objective	Annual Target	Performance To 4 th Quarter Target
Health	Decrease the percentage of pregnant women and children from birth to age 5 with untreated dental disease.	Provide dental treatment for 8000 children. [OHI]	129% 
		Provide dental treatment for 2400 pregnant women. [OHI]	174.7% 
	Decrease the percentage of children entering kindergarten with undetected and/or untreated developmental, social emotional delays or problems.	Provide treatment to 2656 children with developmental delays or social emotional problems. [HDS]	180% 
		Provide an Individual Care Plan to 90 percent of children in the CWS system. [CWS/DSEP]	110% 
		Provide a triage evaluation to 300 children at the KidSTART Center.	90% 
		Assess 200 children at the KidSTART Clinic.	150% 



Start-up period











90% or above target



75-89% of target



< 75% of target

Learning	Increase the percentage of children ages 3 to 5 enrolled in quality early care and education programs.	Provide quality preschool to 6,050 children. [PFA]	122.9% 
		Provide comprehensive developmental screenings to 85 percent of participating children. [PFA]	99% 
Family	Increase the number of households with children ages 0-5 that regularly engage in age-appropriate parent-child activities that promote early learning.	900 parents will receive education on age-appropriate development, social-emotional development and positive parenting. [PFA]	135% 
	Increase the use of positive parenting practices to promote the healthy social and emotional development of children ages 0-5.	Provide education to 2,304 parents in age-appropriate development, social-emotional development and positive parenting. [HDS]	123% 
		Provide case management and other services to 450 pregnant and parenting teens and their children. [SANDAPP]	127.6% 
	Increase parents' and caregivers' access to needed services for their children.	Provide information and referral services to 40,000 pregnant women and families with children ages 0-5. [2-1-1]	98.6% 
		Appropriately refer 90% of cases involving families with children aged 0-5. [2-1-1]	110% 
		Enroll at least 150 new pregnant women in the BIH program. [BIH]	114.7% 



Start-up period







90% or above target



75-89% of target



< 75% of target

		Increase the amount of funds leveraged by the First 5 Commission and its contractors to 8.5%. [All projects]	146.1% 
Community	Increase the public's commitment to investing in services that support the healthy development of children from birth to age 5.	Enroll 6,650 children in health insurance. [HCA]	108% 
	Increase the community's capacity to identify, treat and support the needs of young children and pregnant women.	Enroll 3,095 pregnant women in health insurance [HCA]	96% 
		Provide 25 staff from the Polinsky Center 12 hours of specialized training focusing on the developmental needs of foster children ages birth-5. [CWS-DSEP]	100% 

BIH	Black Infant Health
CWS-DSEP	Child Welfare Services – Developmental Screening and Enhancement Program
HCA	Healthcare Access
HDS	Healthy Development Services
OHI	Oral Health Initiative
PFA	Preschool for All
SANDAPP	San Diego Adolescent Pregnancy and Parenting Program



Start-up period



90% or above target



75-89% of target



< 75% of target