1
Public
Hearing

Public Hearing

Annual Review of the First 5 San Diego Strategic Plan 2010-2015

Action

Comments limited to two minutes per speaker Supporting Documents

Overview:

Sections 130140 (C)(iii) and (E) of the California Health and Safety Code require that each county First 5 Commission annually review its Strategic Plan in a public hearing. This year staff is recommending changes to the plan to bring it into alignment with *Live Well*, *San Diego!* a 10-year plan to achieve the vision for healthy, safe and thriving communities.

TPAC Recommendation: TPAC reviewed the strategic plan at their March 12, 2012 meeting. The committee approved the recommend changes to the Strategic Plan to be brought to the Commission for review and approval.

Action:

- 1. View staff presentation.
- 2. Open Public Hearing.
- 3. Receive public comment.
- 4. Close Public Hearing.
- 5. Review and accept the Staff Recommendations to the Strategic Plan 2010-2015.

Staff Recommendations:

- Approve the following change to the fourth Core Function (pg. 17):
 - Building community and organizational capacity to support families <u>and integrate with</u> <u>Live Well, San Diego!</u> – the County's 10-year <u>plan to achieve the vision for healthy, safe, and</u> thriving communities.
- 2) Approve the removal of the second indicator under Objective 8 (pg. 31):
 - The percentage of charitable investments that promote and support prevention and early intervention services for children ages 0 through 5.
- 3) Approve the revision to the language of Objective 8 (pgs. 20, 21, & 31):
 - Increase the public's commitment to investing in services that support the healthy development of, and <u>promote and support</u> <u>prevention and early intervention for</u>, children ages 0 through 5.

Fiscal Impact:

The Health and Safety Code grants the State First 5 Commission authority to withhold funding from any county commission failing to annually review its Strategic Plan. Executive Director Medeiros

Naomi Chavez, Community Engagement & Planning Manager