

## First 5 Commission of San Diego

October 10, 2011

### State Annual Report of the First 5 Commission of San Diego for FY 2010-11

#### Request

The Commission is required by law to hold a public hearing on its annual report to the State Commission. To be in compliance with state law, First 5 San Diego must submit this approved report by November 1, 2011.

#### Background

The Health and Safety Code requires local commissions to prepare an Annual Report to the State Commission. This report contains information on its expenditures, the number of clients served in core areas, as well as demographic information on those served. This information is aggregated across all counties to provide the legislature and the public with a state-level picture of the activities of First 5 Commissions. In addition, the report requires brief descriptions of the Commission's evaluation activities, key results and policy direction.

In order to aggregate the work of 58 county commissions, the activities reported in the state annual report are necessarily at a high level. Local commissions report only on a small list of services that are fairly common across the counties. Even the most complex of First 5 San Diego's projects report service-level data through the state report on only one to three of their many services. The narrative sections have specific requirements concerning content and length.

As such, the Annual Report to the State Commission does not contain a comprehensive picture of the activities of the previous fiscal year, and does not address all the priorities of First 5 San Diego. The Commission, however, will receive detailed information on the breadth of its services and the outcomes achieved in FY 2010-11 at a meeting in early 2012 when it will receive the comprehensive local evaluation report. This report will provide a fuller and richer representation of efforts in our county.

#### Summary of Data Reported to the State Commission

The Annual Report data sheets have been provided to the Commission and the public. What follows is a summary of the data. This table includes the number of unduplicated clients intensively served by First 5 San Diego projects in FY 2010-11. This figure does not include the large number of participants who receive "light touch" services where client data is not collected – such as calls to 211, families receiving the Kit for New Parents, or clients receiving screenings in community settings.<sup>1</sup> Following the reporting guidelines of the State Commission also results in numbers that are underreported for some services. The CMEDS data system and increased standardization of reporting allows staff to provide the Commission with more in depth information on who is served through First 5 funded projects.

Unduplicated Clients Across Initiatives – Intensive Services*	Children	Parents Caregivers	Providers	Total
Served in 10/11	61,407	21,819	1,587	84,813

<sup>1</sup> Light touch services are not included in the unduplicated count. To reduce the burden of data collection and reporting on its contractors, First 5 San Diego does not require contractors to enter individual client records in CMEDS on children receiving "light touch" services. This enables more contract dollars to be spent on direct services. Contractors report aggregate numbers for these services. Some clients receive multiple services so these service counts are sometimes duplicated.

<b>Unduplicated Clients Within Each Initiative – Intensive Services</b>				
	<b>Children</b>	<b>Parents Caregivers</b>	<b>Providers</b>	<b>Total</b>
<b>KidSTART</b>	360	0	0	<b>360</b>
<b>Healthy Development Services</b>	24,050	12,288	1,577	<b>37,915</b>
<b>Healthcare Access</b>	18,906	4,366	0	<b>23,272</b>
<b>Oral Health</b>	26,440	4,383	0	<b>30,823</b>
<b>Preschool for All</b>	6,942	1,084	0	<b>8,026</b>
<b>School Readiness</b>	4,567	1,049	0	<b>5,616</b>
<b>Other Projects*</b>	856	369	0	<b>1,225</b>

\*“Other Projects” are single contracts that report client level data such as the Special Needs Demonstration Project, Horn of Africa and SANDAPP,

### Participant Demographics

These data are a snapshot of the population of children and parents intensively served by programs funded by First 5 San Diego.

<b>Profile of Children Served</b>	<b>%TOTAL CLIENTS</b>
Girls	60%
Boys	40%
Children under age 3	41.7%
Children Ages 3-5	58.3%%

<b>Languages Spoken by Clients Served</b>	<b>% TOTAL CLIENTS</b>	<b>% TOTAL CHILDREN</b>	<b>% TOTAL PARENTS</b>	<b>% TOTAL PROVIDERS</b>
Spanish	53.0%	54.5%	51.3%	14.1%
English	43.2%	42.0%	43.9%	83.8%
Somali	0.3%	0.3%	0.3%	1.5%
Tagalog	0.2%	0.2%	0.4%	0.0%
Vietnamese	0.2%	0.2%	0.1%	0.0%
Mandarin	0.1%	0.0%	0.1%	0.0%
Cantonese	0.0%	0.0%	0.0%	0.0%
Korean	0.0%	0.0%	0.1%	0.0%
Other	0.7%	0.6%	1.0%	0.3%
Don't Know / Decline	2.3%	2.2%	2.8%	0.3%

The majority of clients served by First 5 San Diego programs (53%) speak Spanish as the primary language in their home. The next most common languages spoken are English (43.2%) and Somali, Tagalog and Vietnamese, all less than 1% of clients served.

Over three-quarters of clients served are Hispanic with white and African American as the next most common ethnicities. There was over a 5% increase in the percentage of Hispanic/Latino children and providers served over last year. The percentage of white and multi-racial clients declined slightly. These trends are similar to previous years.

<b>Ethnicity by Clients Served</b>	<b>%TOTAL CLIENTS</b>	<b>%TOTAL CHILDREN</b>	<b>% TOTAL PARENTS</b>	<b>% TOTAL PROVIDERS</b>
Hispanic Latino	72.9%	75.7%	67.7%	38.5%
White (non-Hispanic)	12.4%	10.4%	16.3%	35.2%
African-American/Black	3.4%	3.8%	2.5%	4.7%
Asian	2.7%	2.7%	2.7%	2.8%
Multiracial	2.3%	2.2%	2.8%	1.7%
Pacific Islander	0.5%	0.4%	0.5%	1.2%
African	0.4%	0.4%	0.5%	0.2%
American Indian/Alaskan Native	0.3%	0.4%	0.3%	0.1%
Other	1.8%	1.6%	1.9%	4.7%
Don't Know/Declined	3.3%	2.5%	4.9%	10.9%

### **Next Steps**

The Executive Director will submit the State Annual Report to First 5 California prior to November 1, 2011, as required by law. The Commission's evaluator, Harder+Company Community Research, will prepare a more comprehensive local evaluation report, which will be presented to the Commission in early 2012 and published on the Commission's website. The annual report will reflect the reduction in evaluation services approved by the Commission at its meeting in June 2011, as part of budget reductions necessitated by AB99. The following evaluation activities have been discontinued and will be reflected in that report.

- The elimination of the longitudinal study which was to measure the long-term impact of First 5 services at grade 3,
- The elimination of outcomes data collection and analysis of long-standing projects with consistent outcomes, in particular, the Healthcare Access Initiative as well as many single contracts,
- The elimination of the Family Survey, a random digit dial survey of 1,200 households with a child age 0-5 which measures community level and social-emotional health indicators not collected elsewhere, as well as its summary report -- The Status of Children 0-5 in San Diego County.

The Commission's Strategic Plan for 2010-2015 will also need to be amended to reflect these changes. Proposed changes to the Plan will be brought to TPAC and then to the Commission for review and approval. On an annual basis, the Strategic Plan is provided to the Board of Supervisors for review and comment.