

**4
Action**

FY 2010 – 11 Budget Adjustment

Overview:

The amount included in the FY 2010 – 11 budget for Community Sponsorships was set based on the amount requested from the Community in previous years. In the current economy, First 5 has received more requests than in previous years and the funds have been exhausted.

Staff Recommendation:

- 1) Approve a budget adjustment to move \$20,000 from account 52530 Rent / Lease for Structures to account 52370 Special Expenses, for Community Events and Sponsorships.

Fiscal Impact:

This is a move from one line to another in the budget and does not change the total budget.

**Executive
Director
Jiménez**