## 2 Information

# First 5 San Diego Strategic Plan 2020-2025 Update

#### Overview:

The Commission will be provided with an update on the status of the Strategic Plan 2020-2025 including the convening of an Ad Hoc Committee that will advise the planning process.

The First 5 San Diego Strategic Plan serves as a roadmap to focus the Commission's investments over a five year period toward achieving key results that best promote early childhood development in San Diego County.

During the February 9, 2015 Commission meeting, staff was directed to review the structure and future role of the Commission's advisory committee. On October 19, 2015 the Commission approved changing the structure of the advisory committee from a standing committee to an ad hoc committee established on a temporary basis for a specific purpose.

Per the Commission's By-Laws, section 9(A)(2) (included in this packet as Item 1), the Ad Hoc Committee, or External Planning Team, will be assigned by the Executive Director for the purpose of making recommendations on the development of the Strategic Plan. All members of the Ad Hoc Committee shall be persons with specialized knowledge and experience in the areas of community needs assessment, health and social services, program evaluation, early childhood education, fiscal planning and management, public policy or business management. Commissioner Carol Skiljan will serve as the Chair of the Ad Hoc Committee. Membership includes representation from the following organizations:

- First 5 San Diego Finance Committee
- County of San Diego Public Health Services
- County of San Diego Behavioral Health Services -Children, Youth and Families System of Care
- The San Diego Foundation / The Clinton
  Foundation Clinton Health Matters Initiative
- o Early childhood education organizations
- Higher education organizations
- Other community and philanthropic representatives as needed

### Staff Recommendations:

None. For information only.

#### **Fiscal Impact:**

None.

Executive Director Arguilez

Commissioner Skiljan