



**Annual Report Form 1, 2 and 3
First 5 San Diego
Summary For Fiscal Year July 1, 2016 - June 30,**

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**Annual Report Form 1 (AR-1) County Revenue and Expenditure
Summary For Fiscal Year July 1, 2016 - June 30, 2017**

Revenue Detail	
Tobacco Tax Funds	\$28,634,346
Small County Augmentation Funds	\$0
IMPACT	\$1,857,590
Other Funds	\$0
Other Funds Description	
Grants	\$1,677,313
Grants Description	Race To the Top (RTT) grant from California
Donations	\$0
Revenue From Interest Earned	\$877,014
Total Revenue	\$33,046,263

Improved Family Functioning	
Community Resource and Referral	\$210,000
Distribution of Kit For New Parents	\$0
Adult and Family Literacy Programs	\$0
Targeted Intensive Family Support Services	\$673,901
General Parenting Education and Family Support Programs	\$2,005,579
Quality Family Functioning Systems Improvement	\$1,199,213
Total	\$4,088,693

Improved Child Development	
Preschool Programs for 3- and 4- Year Olds	\$7,842,002
Infants, Toddlers, and All-Age Early Learning Programs	\$163,290
Early Education Provider Programs	\$4,070,656
Kindergarten Transition Services	\$57,763
Quality ECE Investments	\$191,785
Quality ECE Investments Description	
Total	\$12,325,496

Improved Child Health	
Nutrition and Fitness	\$0
Health Access	\$0
Maternal and Child Health Care	\$3,619,657
Oral Health	\$1,770,345
Primary and Specialty Medical Services	\$0
Comprehensive Screening and Assessments	\$3,550,432
Targeted Intensive Intervention for Identified Special Needs	\$5,886,326
Safety Education and Injury Prevention	\$233,494
Tobacco Education and Outreach	\$0
Quality Health Systems Improvement	\$0
Quality Health Systems Improvement Description	
Total	\$15,060,254

Improved Systems of Care	
Policy and Broad Systems-Change Efforts	\$2,694,390
Organizational Support	\$2,778,564
Public Education and Information	\$514,535
Total	\$5,987,489

Expenditure Detail	
Program Expenditures	\$37,461,932
Administrative Expenditures	\$2,751,327
Evaluation Expenditures	\$842,058
Total Expenditures	\$41,055,317
Excess (Deficiency) of Revenues Over (Under) Expenses	(\$8,009,054)

Other Financing Sources	
Sale(s) of Capital Assets	\$0
Other: Specify Source Below	\$0
Other Description	
Total Other Financing Sources	\$0

Net Change in Fund Balance	
Fund Balance - Beginning July 1	\$73,289,662
Fund Balance - Ending June 30	\$65,280,608
Net Change In Fund Balance	(\$8,009,054)

FY Fund Balance	
Nonspendable	\$1,889
Restricted	\$0
Committed	\$65,278,719
Assigned	\$0
Unassigned	\$0
Total Fund Balance	\$65,280,608

Expenditure Notes

**Annual Report Form 2 (AR-2) Results and Service Area Worksheets
For Fiscal Year July 1, 2016 - June 30, 2017**

Service Type:

Community Resource and Referral

Provide a breakdown of the population served by the following demographic categories	
Children Less Than 3 Years Old	0
Children from 3rd to 6th Birthday	0
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	17,522
Other Family Members	0
Providers	0
Total Population Served	17,522

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.		
Alaska Native/American Indian	0	0
Asian	0	0
Black/African-American	0	0
Hispanic/Latino	0	0
Pacific Islander	0	0
White	0	0
Multiracial	0	0
Other	0	0
Unknown	0	17,522
Sub Totals	0	17,522
Total Population Served	17,522	

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians, and Primary Caregivers.		
English	0	0
Spanish	0	0
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other	0	0
Unknown	0	17,522

Sub Totals	0	17,522
Total Population Served	17,522	

**Service Type:
Distribution of Kit for New Parent**

Provide the most recent compelling service outcome available for this service.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

Describe the measurement tool used in the evaluation to measure the outcome.

Provide a breakdown of the population served by the following demographic categories	
Children Less Than 3 Years Old	0
Children from 3rd to 6th Birthday	0
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	17,503
Other Family Members	0
Providers	0
Total Population Served	17,503

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.		
Alaska Native/American Indian	0	0
Asian	0	0
Black/African-American	0	0
Hispanic/Latino	0	0
Pacific Islander	0	0
White	0	0
Multiracial	0	0
Other	0	0
Unknown	0	17,503
Sub Totals	0	17,503
Total Population Served	17,503	

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians, and Primary Caregivers.		
English	0	12,854
Spanish	0	4,388
Cantonese	0	48
Mandarin	0	89
Vietnamese	0	75
Korean	0	49

Other	0	0
Unknown	0	0
Sub Totals	0	17,503
Total Population Served	17,503	

**Service Type:
Targeted Intensive Family Support Services**

Provide a breakdown of the population served by the following demographic categories	
Children Less Than 3 Years Old	0
Children from 3rd to 6th Birthday	0
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	819
Other Family Members	0
Providers	0
Total Population Served	819

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.		
Alaska Native/American Indian	0	2
Asian	0	15
Black/African-American	0	15
Hispanic/Latino	0	457
Pacific Islander	0	1
White	0	133
Multiracial	0	2
Other	0	0
Unknown	0	194
Sub Totals	0	819
Total Population Served	819	

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians, and Primary Caregivers.		
English	0	483
Spanish	0	266
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	1
Korean	0	22
Other	0	47
Unknown	0	0
Sub Totals	0	819
Total Population Served	819	

**Service Type:
General Parenting Education and Family Support Programs**

Provide a breakdown of the population served by the following demographic categories	
Children Less Than 3 Years Old	0
Children from 3rd to 6th Birthday	0
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	4,524
Other Family Members	0
Providers	324
Total Population Served	4,848

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.		
Alaska Native/American Indian	0	13
Asian	0	112
Black/African-American	0	134
Hispanic/Latino	0	2,524
Pacific Islander	0	19
White	0	446
Multiracial	0	39
Other	0	1,237
Unknown	0	0
Sub Totals	0	4,524
Total Population Served	4,524	

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians, and Primary Caregivers.		
English	0	1,791
Spanish	0	1,539
Cantonese	0	1
Mandarin	0	1
Vietnamese	0	6
Korean	0	3
Other	0	147
Unknown	0	1,036
Sub Totals	0	4,524
Total Population Served	4,524	

**Service Type:
Quality Family Functioning Systems Improvement**

Provide a breakdown of the population served by the following demographic categories	
Children Less Than 3 Years Old	3,811
Children from 3rd to 6th Birthday	0
Children - Ages Unknown (birth to 6th Birthday)	1,642
Parents/Guardians/Primary Caregivers	0
Other Family Members	0
Providers	0
Total Population Served	5,453

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.		
Alaska Native/American Indian	22	0
Asian	189	0
Black/African-American	146	0
Hispanic/Latino	2,713	0
Pacific Islander	16	0
White	1,282	0
Multiracial	534	0
Other	551	0
Unknown	0	0
Sub Totals	5,453	0
Total Population Served	5,453	

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians, and Primary Caregivers.		
English	3,768	0
Spanish	1,523	0
Cantonese	3	0
Mandarin	3	0
Vietnamese	5	0
Korean	5	0
Other	144	0
Unknown	2	0
Sub Totals	5,453	0
Total Population Served	5,453	

**Service Type:
Preschool Programs for 3 and 4 Year Olds**

Provide the most recent compelling service outcome available for this service.

14,021 children received Quality Preschool Initiative services.

Compelling service outcome: 92.0% of children who could make gains made gains in four or more developmental domains.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

Developmental gains of one or more points were as follows in six developmental domains measured: social and emotional development (92.3%), language and literacy development (94.4%), English language development (80.5% - English language learners only), cognitive development (92.9%), physical development (92.7%), self-regulation (90.1 %).

Describe the measurement tool used in the evaluation to measure the outcome.

The tool used is the Desired Results Developmental Profile Preschool 2015. Matched data are analyzed comparing fall and spring scores of children. Children who scored at the highest level at the fall pretest were not included in the analysis.

Provide a breakdown of the population served by the following demographic categories	
Children Less Than 3 Years Old	0
Children from 3rd to 6th Birthday	14021
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	0
Other Family Members	0
Providers	0
Total Population Served	14021

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.		
Alaska Native/American Indian	40	0
Asian	591	0
Black/African-American	955	0
Hispanic/Latino	10,158	0
Pacific Islander	65	0
White	1,698	0
Multiracial	156	0
Other	358	0
Unknown	0	0
Sub Totals	14,021	0
Total Population Served	14,021	

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians, and Primary Caregivers.

English	6,877	0
Spanish	5,991	0
Cantonese	6	0
Mandarin	8	0
Vietnamese	97	0
Korean	14	0
Other	790	0
Unknown	238	0
Sub Totals	14,021	0
Total Population Served	14,021	

**Service Type:
 Infants, Toddlers, and All-Age Early Learning Programs**

Provide a breakdown of the population served by the following demographic categories	
Children Less Than 3 Years Old	0
Children from 3rd to 6th Birthday	0
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	42
Other Family Members	0
Providers	0
Total Population Served	42

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.		
Alaska Native/American Indian	0	0
Asian	0	0
Black/African-American	0	1
Hispanic/Latino	0	31
Pacific Islander	0	0
White	0	6
Multiracial	0	0
Other	0	0
Unknown	0	4
Sub Totals	0	42
Total Population Served	42	

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians, and Primary Caregivers.		
English	0	24
Spanish	0	15
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other	0	1
Unknown	0	2
Sub Totals	0	42
Total Population Served	42	

**Service Type:
Early Education Provider Programs**

Provide a breakdown of the population served by the following demographic categories	
Children Less Than 3 Years Old	0
Children from 3rd to 6th Birthday	0
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	0
Other Family Members	0
Providers	1,557
Total Population Served	1,557

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.		
Alaska Native/American Indian	0	0
Asian	0	0
Black/African-American	0	0
Hispanic/Latino	0	0
Pacific Islander	0	0
White	0	0
Multiracial	0	0
Other	0	0
Unknown	0	1,557
Sub Totals	0	1,557
Total Population Served	0	

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians, and Primary Caregivers.		
English	0	0
Spanish	0	0
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other	0	0
Unknown	0	1,557
Sub Totals	0	1,557
Total Population Served	1,557	

**Service Type:
Kindergarten Transition Services**

Provide a breakdown of the population served by the following demographic categories	
Children Less Than 3 Years Old	0
Children from 3rd to 6th Birthday	29
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	27
Other Family Members	0
Providers	0
Total Population Served	56

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.		
Alaska Native/American Indian	0	0
Asian	0	0
Black/African-American	0	0
Hispanic/Latino	0	0
Pacific Islander	0	0
White	0	0
Multiracial	0	0
Other	0	0
Unknown	29	27
Sub Totals	29	27
Total Population Served	56	

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians, and Primary Caregivers.		
English	0	0
Spanish	0	0
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other	0	0
Unknown	29	27
Sub Totals	29	27
Total Population Served	56	

**Service Type:
Maternal and Child Healthcare**

Provide a breakdown of the population served by the following demographic categories	
Children Less Than 3 Years Old	0
Children from 3rd to 6th Birthday	0
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	653
Other Family Members	0
Providers	0
Total Population Served	653

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.		
Alaska Native/American Indian	0	0
Asian	0	18
Black/African-American	0	62
Hispanic/Latino	0	383
Pacific Islander	0	7
White	0	119
Multiracial	0	14
Other	0	50
Unknown	0	0
Sub Totals	0	653
Total Population Served	653	

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians, and Primary Caregivers.		
English	0	273
Spanish	0	265
Cantonese	0	0
Mandarin	0	1
Vietnamese	0	0
Korean	0	0
Other	0	114
Unknown	0	0
Sub Totals	0	653
Total Population Served	653	

**Service Type:
Oral Health**

Provide a breakdown of the population served by the following demographic categories	
Children Less Than 3 Years Old	10,024
Children from 3rd to 6th Birthday	12,859
Children - Ages Unknown (birth to 6th Birthday)	1,305
Parents/Guardians/Primary Caregivers	6,790
Other Family Members	0
Providers	0
Total Population Served	30,978

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.		
Alaska Native/American Indian	231	62
Asian	683	143
Black/African-American	1,099	210
Hispanic/Latino	15,746	4,704
Pacific Islander	48	31
White	4,668	1,319
Multiracial	418	115
Other	1,295	206
Unknown	0	0
Sub Totals	24,188	6,790
Total Population Served	30,978	

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians, and Primary Caregivers.		
English	9,150	2,937
Spanish	8,433	2,999
Cantonese	2	0
Mandarin	5	0
Vietnamese	8	4
Korean	2	0
Other	554	107
Unknown	6,034	743
Sub Totals	24,188	6,790
Total Population Served	30,978	

**Service Type:
Comprehensive Screening and Assessments**

Provide a breakdown of the population served by the following demographic categories	
Children Less Than 3 Years Old	3,960
Children from 3rd to 6th Birthday	13,931
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	0
Other Family Members	0
Providers	0
Total Population Served	17,891

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.		
Alaska Native/American Indian	52	0
Asian	710	0
Black/African-American	1,081	0
Hispanic/Latino	12,183	0
Pacific Islander	80	0
White	2,616	0
Multiracial	526	0
Other	643	0
Unknown	0	0
Sub Totals	17,891	0
Total Population Served	17,891	

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians, and Primary Caregivers.		
English	9,502	0
Spanish	7,235	0
Cantonese	6	0
Mandarin	10	0
Vietnamese	99	0
Korean	19	0
Other	983	0
Unknown	37	0
Sub Totals	17,891	0
Total Population Served	17,891	

**Service Type:
Targeted Intensive Intervention for Identified Special Needs**

Provide the most recent compelling service outcome available for this service.

5,053 children received developmental treatment services. Compelling service outcomes: Overall, 97.7% of children who completed the pre and post test demonstrated gains in at least one domain. Children served showed significant developmental gains in the domains of cognitive, language (split into receptive and expressive), gross motor, fine motor, social emotional, and self-help.

2,781 children received behavioral services. Compelling service outcome: Overall, 86.7% of children who completed the pre and post behavioral assessment demonstrated gains in at least one domain. Behavioral concerns statistically significantly declined in the subcategories of: internalizing behaviors (anxious, depressive and over controlled), externalizing behaviors (aggressive, hyperactive, non-compliant and under controlled) and total problems. Protective factors significantly increased in domains of initiative, self-regulation, attachment and total protective factors.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

The data used to calculate service outcomes for developmental and behavioral treatment are as follows.

Children receiving treatment services received standardized assessments pre and post treatment. Outcomes were calculated comparing matched assessments.

DEVELOPMENT: Average percent delay at pre and post treatment for children with mild to moderate concerns:

Cognitive: 12.7% to 7.9%

Receptive Language: 15.9% to 11.6%

Expressive Language: 19.9% to 15.5%

Gross Motor: 13.3% to 5.6%

Fine Motor: 14.0% to 7.9%

Social Emotional: 12.0% to 7.7%

Self Help: 11.6% to 7.5%

BEHAVIOR: 85.4% of children who received behavioral services showed an increase in protective factors. Mean scores at pre and post treatment for children participating in behavioral classes and one-on-one consultation:

Initiative: 47.7 to 50.9

Self-regulation: 42.0 to 46.5

Attachment/relationships: 45.7 to 48.0

Total protective factors: 44.9 to 48.6

Percentage of children who made gains after treatment:

Internalizing behavior: 88.7%

Externalizing behavior: 89.4%

Total behavior: 86.7%

Describe the measurement tool used in the evaluation to measure the outcome.

Children receiving developmental treatment services were assessed using the Hawaii Early Learning Profile (HELP). Children receiving behavioral treatment services were assessed using the Child Behavior Checklist (CBCL) and the Devereaux Early Childhood Assessment (DECA).

Provide a breakdown of the population served by the following demographic categories	
Children Less Than 3 Years Old	2,381
Children from 3rd to 6th Birthday	1,472
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	0
Other Family Members	0
Providers	0
Total Population Served	3,853

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.		
Alaska Native/American Indian	9	0
Asian	90	0
Black/African-American	170	0
Hispanic/Latino	2,338	0
Pacific Islander	16	0
White	707	0
Multiracial	240	0
Other	283	0
Unknown	0	0
Sub Totals	3,853	0
Total Population Served	3,853	

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians, and Primary Caregivers.		
English	2,358	0
Spanish	1,426	0
Cantonese	0	0
Mandarin	0	0
Vietnamese	4	0
Korean	3	0
Other	54	0
Unknown	8	0
Sub Totals	3,853	0
Total Population Served	3,853	

Service Type:
Safety Education and Injury Prevention

Provide a breakdown of the population served by the following demographic categories	
Children Less Than 3 Years Old	0
Children from 3rd to 6th Birthday	0
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	1,143
Other Family Members	0
Providers	0
Total Population Served	1,143

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.		
Alaska Native/American Indian	0	0
Asian	0	0
Black/African-American	0	0
Hispanic/Latino	0	0
Pacific Islander	0	0
White	0	0
Multiracial	0	0
Other	0	0
Unknown	0	1,143
Sub Totals	0	1,143
Total Population Served	1,143	

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians, and Primary Caregivers.		
English	0	0
Spanish	0	0
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other	0	0
Unknown	0	1,143
Sub Totals	0	1,143
Total Population Served	1,143	

**Annual Report Form 3 (AR-3) County Evaluation Summary
For Fiscal Year July 1, 2016 - June 30, 2017**

Provide a description of the evaluation activities completed during the fiscal year

First 5 San Diego has a core design for five major projects that includes: process numbers, targeted outcomes and contextual information gathered through case studies, client feedback and provider input. Specifically:

1. Oral Health: OHI tracks service counts and demographics for: screenings, examinations and treatment for children and pregnant women; care coordination services; oral health education for parents, pregnant women and providers; and training for OBGYN's, pediatricians and dentists.
2. Healthy Development Services: HDS tracks service counts and demographics for children and families receiving parent education and care coordination and screenings, assessments and/or treatment for behavior, development and speech/language. Data are tracked on children's developmental and behavioral gains, rate of successful referrals, improvement in parent knowledge, caregiver completion of home goals and service coordination and integration. The impact of HDS services on families is assessed using the Family Outcome Survey-Revised (FOS-R).
3. Quality Preschool Initiative: QPI tracks service counts, demographics and rate of developmental screenings. Child outcomes are measured comparing the fall and spring results of the DRDP-2015. Parent development and involvement is measured through the end of the year parent satisfaction survey. Teacher surveys and interviews assess skills, experience and teacher retention. QPI also uses the ECERS-R and the CLASS instruments to assess classroom quality. Nearly five percent (4.7%) of sites were at QRIS tier 3, 50.8% of sites were at tier 4 and 33.2% of sites were at tier 5.
4. KidSTART: KidSTART Center tracks service counts and demographics. Gains are measured for children with multiple, complex disorders using the Vineland Adaptive Behavior Scale. The Vineland is used pre and post to measure gains in the domains of communication, daily living skills, socialization and motor skills. The impact KidSTART services on families is assessed using the Family Outcome Survey-Revised (FOS-R).
5. First 5 First Steps: F5FS tracks service counts (home visits) and demographics for children and pregnant women. Several tools are used to assess parents and caregivers on the development of their parenting skills at regular time intervals including the Healthy Families Parenting Inventory (HFPI), Home Observation for Measurement of the Environment (HOME) and the University of Idaho Survey of Parenting Practices (UISPP). These tools measure development of social support networks, ability to problem-solve and mobilize resources, satisfaction with their role as parents, interactions with their child(ren) and overall safety and developmental appropriateness of the home environment. In addition, F5FS tracks healthy behaviors and regularly assesses whether mothers and children are connected to a medical home, children are up-to-date with immunizations and well-baby checks, and tracks breastfeeding rates. In 2017, First 5 First Steps received Healthy Families America (HFA) accreditation and became the first multi-site system to serve a county, rather than a state.

Describe the evaluation findings reported during the fiscal year

Significant Evaluation Findings

Overall Results: There are approximately 254,138 children ages 0-5 in San Diego County. There were 34,389 children, 18,213 parents and caregivers, and 1,553 providers (unduplicated count) that were intensively served by First 5 San Diego programs. Ethnic breakdown: Latino children (66.0%) and

parents/caregivers (61.0%) were the most prominent group intensively served, followed by White non-Hispanics children and parents/caregivers (13.3% and 17.8% respectively). These are summary results by initiative:

Healthy Development Services (HDS): 13,468 unduplicated children were served by HDS services. Classes, consultations or therapy were provided to 13,216 caregivers.

Quality Preschool Initiative (QPI): 14,021 children were given a quality preschool experience through QPI. 88.6% of eligible children received a developmental screening, 3,450 parents attended a parent education session. Ninety-six percent (96.3%) of sites were at the top quality tiers (tier 4 or 5) of a 5 tier quality rating.

KidSTART: 188 children with complex needs received assessments and/or treatment or were connected to treatment services for multiple behavioral and/or developmental concerns.

Oral Health Initiative (OHI): 23,979 children and 6,790 pregnant women received oral health screenings; 14,815 exams for children and 4,778 exams for pregnant women were performed. 13,321 children and 2,662 pregnant women in need of additional services received treatment. 97.9% of children and 97.9% of pregnant women who were high-risk clients with dental disease received treatment.

First 5 First Steps (F5FS): 783 caregivers/pregnant women and 594 children received F5FS services. 60.6% of mothers receiving F5FS services reported breastfeeding their children when they were 6 months, and at 12 months of age, 96.0% of children were up-to-date with their Well Baby Checks and 94.3% of children were up-to-date with their immunizations.

Describe the policy impact of the evaluation results

First 5 San Diego publishes its evaluation results annually in a report, which is shared with the Commission, all First 5 San Diego contractors, other government agencies, community organizations and the public. The report is posted on the First 5 San Diego website. The findings of the report are presented to the Commission, focusing on: the numbers served, outcomes results, challenges faced and recommendations for future action. The evaluation results are reviewed at meetings with the contractors. Results are used to identify successful practices and to implement strategies for continuous improvement. Data gathered are used by the First 5 staff for strategic planning and funding decisions, and are also available for use by other entities such as the Children's Report Card for San Diego County.

AR1/AR2 Summary Report
For Fiscal Year July 1, 2016 - June 30, 2017

Result Area	Service	Status	Total Dollars Spent	Total Number of Children Served	Total Number of Parents/Other Family Members/Providers Served
Improved Family Functioning	Community Resource and Referral	In Progress	\$210,000	0	17,522
Improved Family Functioning	Distribution of Kit for New Parent	In Progress	\$0	0	17,503
Improved Family Functioning	Targeted Intensive Family Support Services	In Progress	\$673,901	0	819
Improved Family Functioning	General Parenting Education and Family Support Programs	In Progress	\$2,005,579	0	4,848
Improved Family Functioning	Quality Family Functioning Systems Improvement	In Progress	\$1,199,213	5,453	0
Improved Child Development	Preschool Programs for 3 and 4 Year Olds	In Progress	\$7,842,002	14,021	0
Improved Child Development	Infants, Toddlers, and All-Age Early Learning Programs	In Progress	\$163,290	0	42
Improved Child Development	Early Education Provider Programs	In Progress	\$4,070,656	0	1,557
Improved Child Development	Kindergarten Transition Services	In Progress	\$57,763	29	27
Improved Child Health	Maternal and Child Healthcare	In Progress	\$3,619,657	0	653
Improved Child Health	Oral Health	In Progress	\$1,770,345	24,188	6,790
Improved Child Health	Comprehensive Screening and Assessments	In Progress	\$3,550,432	17,891	0
Improved Child Health	Targeted Intensive Intervention for Identified Special Needs	In Progress	\$5,886,326	3,853	0
Improved Child Health	Safety Education and Injury Prevention	In Progress	\$233,494	0	1,143
Improved Systems of Care	Organizational Support	In Progress	\$2,778,564	0	0
Improved Systems of Care	Public Education and Information	In Progress	\$514,535	0	0