

First 5 Commission of San Diego
 October 17, 2016
Annual Reporting to First California for FY 2015-16

Request

The request before the Commission is to approve the Annual Report for FY 2015-16 to be submitted to First 5 California. The Commission is required by law to hold a public hearing on its Annual Report to First 5 California. State law requires First 5 San Diego to submit this approved report prior to November 1, 2016.

Background

The Health and Safety Code requires local commissions to prepare an Annual Report to First 5 California. This report contains information on its expenditures, the number of clients served in core areas, as well as demographic information. This information is aggregated across all counties to provide the legislature and the public with a state-level picture of the activities of county commissions. In addition, the report requires brief descriptions of the Commission's evaluation activities, key results and policy direction.

In order to aggregate the work of 58 county commissions, the activities reported in the state annual report are necessarily at a high level. Local commissions report only on a small list of services that are common across the counties. First 5 San Diego's projects report service-level data through the state report on only one to three of their many services. The narrative sections are brief in order to meet specific state requirements concerning content and length.

The Annual Report to First 5 California does not contain a comprehensive picture of the activities of the previous fiscal year and does not address all of the priorities of First 5 San Diego. The Commission, however, will receive detailed information on the breadth of its services and the outcomes achieved in FY 2015-16 at its November meeting through the Annual Report to the Community. This report will provide a fuller and richer representation of First 5 San Diego efforts in our county.

Summary of Data Reported to First 5 California

The Annual Report data sheets are included as Agenda Item 1-2. What follows is a summary of the data. This table includes the number of unduplicated clients intensively served by First 5 San Diego projects in FY 2015-16. These figures do not include the large number of participants who receive "light touch" services where client data is not collected – such as calls to 2-1-1 San Diego or families receiving the Kit for New Parents.¹ Following the reporting guidelines of First 5 California also results in numbers that are under-representing the number of clients served by various programs.

Unduplicated Clients <u>Across</u> Initiatives – Intensive Services	Children	Parents/ Caregivers	Providers	Total
Served in FY 2015-16	35,506	20,333	1,679	57,518

¹ "Light touch" services are not included in the unduplicated count. To reduce the burden of data collection and reporting on its contractors, First 5 San Diego does not require contractors to enter individual client records in CMEDS on children receiving these types of services which enables more contract dollars to be spent on direct services. Contractors report aggregate numbers for these services.

Unduplicated Clients Within Each Initiative – Intensive Services	Children	Parents/ Caregivers	Providers	Total
Healthy Development Services	13,329	14,010	0	27,339
KidSTART Center	244	334	0	578
Oral Health	21,759	4,809	803	27,371
Targeted Home Visiting	578	629	0	1,207
Quality Preschool	15,500	3,204	1,494	20,198
Total	51,410	22,986	2,297	76,693

Participant Demographics

These data are a snapshot of the population of children and parents intensively served by programs funded by First 5 San Diego.

Profile of Children Served	%Total Clients
Girls	46.0%
Boys	54.0%
Children Under age 3	34.7%
Children ages 3-5	65.3%

Over half of the clients served by First 5 San Diego programs (53.30%) speak English as a primary language in their home with Spanish as the next most common language spoken (40.94%). Other languages spoken by clients served were Arabic, Korean, Mandarin, Somali, Tagalog and Vietnamese; all at less than half of one percent.

Languages Spoken by Clients Served	% Total Clients	% Total Children	% Total Parents/ Caregivers	% Total Providers
English	53.30%	51.13%	54.62%	83.20%
Spanish	40.94%	42.86%	39.96%	12.03%
Vietnamese	0.31%	0.41%	0.16%	0.00%
Mandarin	0.10%	0.11%	0.09%	0.00%
Cantonese	0.02%	0.02%	0.02%	0.00%
Korean	0.06%	0.07%	0.03%	0.00%
Other	3.96%	4.18%	3.84%	0.89%
Decline/Unknown	1.32%	1.22%	1.27%	3.87%

Close to two-thirds of clients served are Hispanic/Latino (64.7%) with White (15.4%) and African-American (4.5%) as the next most common race/ethnicities.

Race/Ethnicity by Clients Served	%Total Clients	%Total Children	% Total Parents/ Caregivers	% Total Providers
Hispanic/Latino	64.7%	65.8%	62.9%	62.6%
White (non-Hispanic)	15.4%	14.1%	17.0%	22.9%
African-American/Black	4.5%	4.8%	3.7%	6.9%
Asian	3.4%	3.5%	3.4%	3.5%
Multiracial	3.1%	3.4%	2.8%	0.2%
American Indian/Alaskan Native	0.7%	0.9%	0.3%	0.3%
Pacific Islander	0.5%	0.4%	0.5%	1.3%
African	0.4%	0.3%	0.5%	0.0%
Other	2.8%	2.2%	4.0%	0.0%
Declined/Unknown	4.6%	4.5%	4.9%	2.3%

Next Steps

The Executive Director will submit the State Annual Report to First 5 California prior to November 1, 2016, as required by law. The Commission’s evaluator, Harder+Company Community Research, is currently working with MJE Marketing Services, Inc. on the Annual Report to the Community, which will be presented to the Commission at its next meeting on November 14, 2016.

Staff Recommendations

- 1) Open Public Hearing.
- 2) Staff Presentation.
- 3) Receive public comment.
- 4) Approve the First 5 Commission of San Diego Annual Report for Fiscal Year 2015-16.
- 5) Authorize the Executive Director to submit the Annual Report to First 5 California.

Fiscal Impact

The Health and Safety Code grants First 5 California authority to withhold funding from any county commission that fails to submit an annual report.