/ Information

Finance Committee Report

Supporting Document

This is a standing agenda item report from the Finance Committee.

Overview:

The Finance Committee met March 14, 2017. The FY 2017-18 Operating Budget, Sustainability Fund Budget, and a revised Financial Spending Plan were reviewed in addition to the Balance Sheet as of February 28, 2017. The budgets and Financial Spending Plan were approved to go forward to the Commission for final approval (presented in agenda item 3).

The Balance Sheet as of February 28, 2017 will be presented.

Staff Recommendation:

None. For information only.

Fiscal Impact:

None

Fred
Baranowski
Chair of the
Finance
Committee