

4
Action

Budget Adjustment for Contract #545596 with The Children’s Initiative for the Childhood Injury Prevention Program

Overview:

The Childhood Injury Prevention Program has expanded and strengthened efforts in the County of San Diego to educate parents, caregivers and early care and education /childcare staff about childhood injury prevention strategies and arm them with the knowledge, resources and tools they need to make their homes, automobiles and communities safer for children 0 through 5. Funding will be used to provide education to parents, caregivers, and Early Care and Education (ECE) staff about childhood injury prevention strategies to improve childhood safety for children. The services support the Commission’s Strategic Plan Goals to: Promote each child’s healthy physical, social and emotional development and; Strengthen each family’s ability to provide nurturing, safe and stable environments. Since 2013 the program has, on average, provided injury prevention training to 850 parents and 105 providers at 51 ECE sites each fiscal year.

Staff Recommendations:

- 1) Find that the proposed First 5 San Diego Funding for the Childhood Injury Prevention Program is consistent with the Commission’s Strategic plan, furthers the support and improvement of early childhood development within the County, and provides a public benefit.
- 2) Approve funding for contract # 545596 with the Children’s Initiative for up to \$233,529 for FY 2017-18.
- 3) Authorize the Executive Director, or her designee, to negotiate a project length budget and execute an amendment with the Children’s Initiative for FY 2017-18.

Fiscal Impact:

The FY 2017-18 Operating Budget will increase by \$233,529.

**Executive
Director
Gallo**