First 5 Commission of San Diego
Quarterly Performance Dashboard
Quarter 1, FY 2015-16

Strategic Goal Area	Strategic Plan Objective	Annual Target	Performance To 1st Quarter Target
Health	Decrease the percentage of pregnant women and children ages 0 through 5 with untreated dental disease.	Provide dental treatment for 13,000 children. [OHI]	128.2% 🟢
		Provide dental treatment for 3,300 pregnant women. [OHI]	113.8% 🟢
	Decrease the percentage of children entering kindergarten with undetected and/or untreated developmental, social emotional, or behavioral delays or problems.	Provide individual and group treatment to 7,043 children with developmental delays or social emotional or behavioral problems. [HDS]	114.4% 🟢
		240 children will receive or be connected to treatment services through the KidSTART Center.	104.6% 🟢
		Provide comprehensive developmental screenings to 90 percent of participating children. [QPI]	N/A ⚪

⬜	N/A = Not reported in 1st quarter	🟢	90% or above target	🟡	75-89% of target	🔴	< 75% of target

Strategic Goal Area	Strategic Plan Objective	Annual Target	Performance To 1st Quarter Target
Learning	Increase the percentage of children ages 3 to 5 enrolled in quality early childhood education (ECE) programs in selected communities.	Provide quality preschool to 15,250 children. [QPI]	98.2%
Family	Increase the use of positive parenting practices to promote the healthy development of children ages 0 through 5.	3,000 parents will receive education on age-appropriate development, social-emotional development and positive parenting. [QPI]	N/A
		Provide education to 2,429 parents in age-appropriate development, social-emotional and behavioral development and positive parenting. [HDS]	107.2%
		Provide positive parenting and healthy child development home visitation services to 594 families. [F5FS]	100.8%
	Increase parents' and caregivers' access to needed services for their children.	Appropriately refer 95% of cases involving families with children aged 0 through 5. [2-1-1]	99.0%

HDS	Healthy Development Services
OHI	Oral Health Initiative
QPI	Quality Preschool Initiative
2-1-1	211 Information and Referral Services
F5FS	First 5 First Steps

N/A = Not reported in 1st quarter

90% or above target

75-89% of target

< 75% of target