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Action**

Recommendation for Award: Oral Health Initiative (OHI) Services

Overview:

On October 6, 2014 (Item 3), the Commission authorized funding, four option years, and release of a Request for Proposal (RFP) for Oral Health Initiative (OHI) Services. The Commission has funded countywide oral health services since 2005 to improve the oral health of children ages birth to five and pregnant women through prevention, treatment, increased provider and community capacity. The intent of the initiative is to meet oral health needs of unique geographic and cultural communities in a coordinated, comprehensive, countywide basis.

The RFP for OHI Services was released on June 9, 2015 in coordination with the County Department of Purchasing and Contracting. Proposals were reviewed by a Source Selection Committee (SSC) based on the criteria specified in the RFP. After a thorough review of the proposals, and in consideration of the requirements of the RFP and evaluation criteria, the SSC is recommending Community Clinics Health Network for award of the OHI Services Contract (pending successful negotiations).

Staff Recommendations:

- 1) Find that the proposed Oral Health Initiative allocation is consistent with the Commission's Strategic Plan, furthers the support and improvement of early childhood development within the County, and provides a public benefit.
- 2) Receive and approve the recommendation from the Source Selection Committee for contract award to Community Clinics Health Network.
- 3) Authorize the Executive Director, or her designee, to negotiate and execute a contract with a project length budget with Community Clinics Health Network for up to \$975,000 for FY 2015-16 (a 6-month contract) and up to \$1,950,000 annually for FY 2016-17, and FY 2017-18. Funding for each fiscal year will come from that years approved budget.
- 4) Authorize two additional option periods (one-year each) for FY 2018-19 and FY 2019-20 with funding to be approved as part of each fiscal year's budget approval.

Fiscal Impact:

Up to \$4,875,000, not including the option periods, (\$975,000 for FY15-16 and \$1,950,000 per year for two years: FY 2016-17 and 2017-18) will be approved from the Commission's allocation for the Oral Health Initiative line item in the approved Financial Spending Plan.

**Executive
Director
Gallo**