

First 5 Commission of San Diego
October 19, 2015
Annual Reporting to First 5 California for FY 2014-15

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**Annual Report Form 1 (AR-1)
County Revenue and Expenditure Summary
For Fiscal Year July 1, 2014 - June 30, 2015**

County: San Diego

Thursday, October 01, 2015

Revenue Detail	
Tobacco Tax Funds	\$30,159,310
CARES Plus Program Funds, Round 2	\$0
CSP, RFA 1	\$3,454,625
CSP, RFA 2	\$0
CSP, RFA 3	\$0
Small County Augmentation Funds	\$0
Other Funds	\$0
Grants	\$2,245,507
Donations	\$0
Revenue From Interest Earned	\$449,613
Total Revenue	\$36,309,055

Improved Family Functioning	
Community Resource and Referral	\$419,510
Distribution of Kit For New Parents	\$252,804
Adult and Family Literacy Programs	\$149,109
Targeted Intensive Family Support Services	\$1,067,346
General Parenting Education and Family Support Programs	\$2,449,637
Quality Family Functioning Systems Improvement	\$1,438,618
Total	\$5,777,024



**Annual Report Form 1 (AR-1)
County Revenue and Expenditure Summary
For Fiscal Year July 1, 2014 - June 30, 2015**

Improved Child Development	
Preschool Programs for 3- and 4- Year Olds	\$10,650,318
Infants, Toddlers, and All-Age Early Learning Programs	\$63,027
Early Education Provider Programs	\$6,294,871
Kindergarten Transition Services	\$197,743
Quality ECE Investments	\$0
Total	\$17,205,959

Improved Child Health	
Nutrition and Fitness	\$22,727
Health Access	\$0
Maternal and Child Health Care	\$4,073,725
Oral Health	\$2,458,391
Primary and Specialty Medical Services	\$315,424
Comprehensive Screening and Assessments	\$6,191,905
Targeted Intensive Intervention for Identified Special Needs	\$7,590,496
Safety Education and Injury Prevention	\$225,370
Tobacco Education and Outreach	\$0
Quality Health Systems Improvement	\$0
Total	\$20,878,038

Improved Systems of Care	
Policy and Broad Systems-Change Efforts	\$3,802,413
Organizational Support	\$5,214,415
Public Education and Information	\$132,703
Total	\$9,149,531



**Annual Report Form 1 (AR-1)
County Revenue and Expenditure Summary
For Fiscal Year July 1, 2014 - June 30, 2015**

Expenditure Detail	
Program Expenditures	\$53,010,552
Administrative Expenditures	\$3,656,183
Evaluation Expenditures	\$1,189,466
Total Expenditures	\$57,856,201
Excess (Deficiency) of Revenues Over (Under) Expenses	(\$21,547,146)

Other Financing Sources	
Sale(s) of Capital Assets	\$0
Other: Specify Source Below	\$0
Total Other Financing Sources	\$0

Net Change in Fund Balance	
Fund Balance - Beginning July 1	\$100,988,373
Fund Balance - Ending June 30	\$79,441,227
Net Change In Fund Balance	(\$21,547,146)

FY Fund Balance	
Nonspendable	\$2,816
Restricted	\$0
Committed	\$79,438,411
Assigned	\$0
Unassigned	\$0
Total Fund Balance	\$79,441,227



For Fiscal Year July 1, 2014 - June 30, 2015

County: San Diego

Thursday, October 01, 2015

Result Type: Improved Family Functioning

Service Type: Targeted Intensive Family Support Services

Provide the most recent compelling service outcome available for this service.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

Describe the measurement tool used in the evaluation to measure the outcome.



For Fiscal Year July 1, 2014 - June 30, 2015

Provide a breakdown of the population served by the following demographic categories	
Children Less Than 3 Years Old	481
Children from 3rd to 6th Birthday	6
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	679
Other Family Members	0
Providers	0
Total Population Served	1166

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.		
Alaska Native/American Indian	0	1
Asian	0	14
Black/African-American	95	128
Hispanic/Latino	379	470
Pacific Islander	1	1
White	12	46
Multiracial	0	3
Other	0	16
Unknown	0	0
Sub Totals	487	679
Total Population Served	1166	



For Fiscal Year July 1, 2014 - June 30, 2015

Provide a breakdown of the population served by the language that they primarily speak at home.
Report children separate from Parents, Guardians, and Primary Caregivers.

English	232	428
Spanish	255	242
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other	0	6
Unknown	0	3
Sub Totals	487	679
Total Population Served	1166	



For Fiscal Year July 1, 2014 - June 30, 2015

County: San Diego

Thursday, October 01, 2015

Result Type: Improved Family Functioning

Service Type: Quality Family Functioning Systems Improvement

Provide the most recent compelling service outcome available for this service.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

Describe the measurement tool used in the evaluation to measure the outcome.



For Fiscal Year July 1, 2014 - June 30, 2015

Provide a breakdown of the population served by the following demographic categories	
Children Less Than 3 Years Old	4844
Children from 3rd to 6th Birthday	2338
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	35
Other Family Members	0
Providers	0
Total Population Served	7217

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.		
Alaska Native/American Indian	22	0
Asian	228	1
Black/African-American	251	19
Hispanic/Latino	3994	3
Pacific Islander	37	0
White	1402	7
Multiracial	577	1
Other	671	4
Unknown	0	0
Sub Totals	7182	35
Total Population Served	7217	



For Fiscal Year July 1, 2014 - June 30, 2015

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians, and Primary Caregivers.

English	4383	33
Spanish	2629	2
Cantonese	2	0
Mandarin	8	0
Vietnamese	9	0
Korean	4	0
Other	146	0
Unknown	1	0
Sub Totals	7182	35
Total Population Served	7217	



For Fiscal Year July 1, 2014 - June 30, 2015

County: San Diego

Thursday, October 01, 2015

Result Type: Improved Family Functioning

Service Type: General Parenting Education and Family Support Programs

Provide the most recent compelling service outcome available for this service.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

Describe the measurement tool used in the evaluation to measure the outcome.



For Fiscal Year July 1, 2014 - June 30, 2015

Provide a breakdown of the population served by the following demographic categories	
Children Less Than 3 Years Old	5781
Children from 3rd to 6th Birthday	2801
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	5586
Other Family Members	501
Providers	0
Total Population Served	14669

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.		
Alaska Native/American Indian	13	17
Asian	208	164
Black/African-American	162	232
Hispanic/Latino	3480	3835
Pacific Islander	30	25
White	1092	589
Multiracial	424	65
Other	3173	659
Unknown	0	0
Sub Totals	8582	5586
Total Population Served	14168	



For Fiscal Year July 1, 2014 - June 30, 2015

Provide a breakdown of the population served by the language that they primarily speak at home.
Report children separate from Parents, Guardians, and Primary Caregivers.

English	3568	2172
Spanish	2297	2626
Cantonese	0	1
Mandarin	6	2
Vietnamese	4	20
Korean	2	2
Other	205	232
Unknown	2500	531
Sub Totals	8582	5586
Total Population Served	14168	



For Fiscal Year July 1, 2014 - June 30, 2015

County: San Diego

Thursday, October 01, 2015

Result Type: Improved Family Functioning

Service Type: Distribution of Kit for New Parent

Provide the most recent compelling service outcome available for this service.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

Describe the measurement tool used in the evaluation to measure the outcome.



For Fiscal Year July 1, 2014 - June 30, 2015

Provide a breakdown of the population served by the following demographic categories	
Children Less Than 3 Years Old	0
Children from 3rd to 6th Birthday	0
Children - Ages Unknown (birth to 6th Birthday)	22003
Parents/Guardians/Primary Caregivers	0
Other Family Members	0
Providers	0
Total Population Served	22003

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.		
Alaska Native/American Indian	0	0
Asian	0	0
Black/African-American	0	0
Hispanic/Latino	0	0
Pacific Islander	0	0
White	0	0
Multiracial	0	0
Other	0	0
Unknown	22003	0
Sub Totals	22003	0
Total Population Served	22003	



For Fiscal Year July 1, 2014 - June 30, 2015

Provide a breakdown of the population served by the language that they primarily speak at home.
Report children separate from Parents, Guardians, and Primary Caregivers.

English	0	0
Spanish	0	0
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other	0	0
Unknown	22003	0
Sub Totals	22003	0
Total Population Served	22003	



For Fiscal Year July 1, 2014 - June 30, 2015

County: San Diego

Thursday, October 01, 2015

Result Type: Improved Family Functioning

Service Type: Community Resource and Referral

Provide the most recent compelling service outcome available for this service.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

Describe the measurement tool used in the evaluation to measure the outcome.



For Fiscal Year July 1, 2014 - June 30, 2015

Provide a breakdown of the population served by the following demographic categories	
Children Less Than 3 Years Old	0
Children from 3rd to 6th Birthday	0
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	30395
Other Family Members	0
Providers	0
Total Population Served	30395

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.		
Alaska Native/American Indian	0	0
Asian	0	0
Black/African-American	0	0
Hispanic/Latino	0	0
Pacific Islander	0	0
White	0	0
Multiracial	0	0
Other	0	0
Unknown	0	30395
Sub Totals	0	30395
Total Population Served	30395	



For Fiscal Year July 1, 2014 - June 30, 2015

Provide a breakdown of the population served by the language that they primarily speak at home.
Report children separate from Parents, Guardians, and Primary Caregivers.

English	0	0
Spanish	0	0
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other	0	0
Unknown	0	30395
Sub Totals	0	30395
Total Population Served	30395	



For Fiscal Year July 1, 2014 - June 30, 2015

County: San Diego

Thursday, October 01, 2015

Result Type: Improved Family Functioning

Service Type: Adult and Family Literacy Programs

Provide the most recent compelling service outcome available for this service.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

Describe the measurement tool used in the evaluation to measure the outcome.



For Fiscal Year July 1, 2014 - June 30, 2015

Provide a breakdown of the population served by the following demographic categories	
Children Less Than 3 Years Old	0
Children from 3rd to 6th Birthday	0
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	11635
Other Family Members	0
Providers	0
Total Population Served	11635

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.		
Alaska Native/American Indian	0	0
Asian	0	0
Black/African-American	0	0
Hispanic/Latino	0	0
Pacific Islander	0	0
White	0	0
Multiracial	0	0
Other	0	0
Unknown	0	11635
Sub Totals	0	11635
Total Population Served	11635	



For Fiscal Year July 1, 2014 - June 30, 2015

Provide a breakdown of the population served by the language that they primarily speak at home.
Report children separate from Parents, Guardians, and Primary Caregivers.

English	0	0
Spanish	0	0
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other	0	0
Unknown	0	11635
Sub Totals	0	11635
Total Population Served	11635	



For Fiscal Year July 1, 2014 - June 30, 2015

County: San Diego

Thursday, October 01, 2015

Result Type: Improved Child Development

Service Type: Preschool Programs for 3 and 4 Year Olds

Provide the most recent compelling service outcome available for this service.

14,066 children received Quality Preschool Initiative services.
Compelling service outcome: 94% of children who could make gains made gains in five or more developmental domains.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

Developmental gains of one or more points were as follows in the seven developmental domains measured: self and social development (98.2%), language and literacy development (98.6%), English language development (98.3% - English language learners only), cognitive development (98.6%), mathematical development (98.9%), physical development (98.6%), and health (97.9%).

Describe the measurement tool used in the evaluation to measure the outcome.

The tool used is the Desired Results Developmental Profile Preschool 2010. Matched data are analyzed comparing fall and spring scores of children who attended at least 2/3 of the program days. Children who scored at the highest level at the fall pretest were not included in the analysis.



For Fiscal Year July 1, 2014 - June 30, 2015

Provide a breakdown of the population served by the following demographic categories	
Children Less Than 3 Years Old	88
Children from 3rd to 6th Birthday	13978
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	0
Other Family Members	0
Providers	0
Total Population Served	14066

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.		
Alaska Native/American Indian	88	0
Asian	518	0
Black/African-American	875	0
Hispanic/Latino	10967	0
Pacific Islander	87	0
White	1160	0
Multiracial	94	0
Other	277	0
Unknown	0	0
Sub Totals	14066	0
Total Population Served	14066	



For Fiscal Year July 1, 2014 - June 30, 2015

Provide a breakdown of the population served by the language that they primarily speak at home.
Report children separate from Parents, Guardians, and Primary Caregivers.

English	6583	0
Spanish	6733	0
Cantonese	2	0
Mandarin	2	0
Vietnamese	87	0
Korean	6	0
Other	444	0
Unknown	209	0
Sub Totals	14066	0
Total Population Served	14066	



For Fiscal Year July 1, 2014 - June 30, 2015

County: San Diego

Thursday, October 01, 2015

Result Type: Improved Child Development

Service Type: Kindergarten Transition Services

Provide the most recent compelling service outcome available for this service.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

Describe the measurement tool used in the evaluation to measure the outcome.



For Fiscal Year July 1, 2014 - June 30, 2015

Provide a breakdown of the population served by the following demographic categories	
Children Less Than 3 Years Old	0
Children from 3rd to 6th Birthday	87
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	88
Other Family Members	0
Providers	0
Total Population Served	175

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.		
Alaska Native/American Indian	0	0
Asian	0	2
Black/African-American	4	4
Hispanic/Latino	55	55
Pacific Islander	0	0
White	22	21
Multiracial	0	0
Other	6	6
Unknown	0	0
Sub Totals	87	88
Total Population Served	175	



For Fiscal Year July 1, 2014 - June 30, 2015

Provide a breakdown of the population served by the language that they primarily speak at home.
Report children separate from Parents, Guardians, and Primary Caregivers.

English	11	14
Spanish	74	72
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other	2	2
Unknown	0	0
Sub Totals	87	88
Total Population Served	175	



For Fiscal Year July 1, 2014 - June 30, 2015

County: San Diego

Thursday, October 01, 2015

Result Type: Improved Child Development

Service Type: Infants, Toddlers, and All-Age Early Learning Programs

Provide the most recent compelling service outcome available for this service.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

Describe the measurement tool used in the evaluation to measure the outcome.



For Fiscal Year July 1, 2014 - June 30, 2015

Provide a breakdown of the population served by the following demographic categories	
Children Less Than 3 Years Old	72
Children from 3rd to 6th Birthday	0
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	0
Other Family Members	0
Providers	0
Total Population Served	72

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.		
Alaska Native/American Indian	0	0
Asian	3	0
Black/African-American	7	0
Hispanic/Latino	59	0
Pacific Islander	0	0
White	3	0
Multiracial	0	0
Other	0	0
Unknown	0	0
Sub Totals	72	0
Total Population Served	72	



For Fiscal Year July 1, 2014 - June 30, 2015

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians, and Primary Caregivers.

English	70	0
Spanish	2	0
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other	0	0
Unknown	0	0
Sub Totals	72	0
Total Population Served	72	



For Fiscal Year July 1, 2014 - June 30, 2015

County: San Diego

Thursday, October 01, 2015

Result Type: Improved Child Development

Service Type: Early Education Provider Programs

Provide the most recent compelling service outcome available for this service.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

Describe the measurement tool used in the evaluation to measure the outcome.



For Fiscal Year July 1, 2014 - June 30, 2015

Provide a breakdown of the population served by the following demographic categories	
Children Less Than 3 Years Old	0
Children from 3rd to 6th Birthday	0
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	0
Other Family Members	0
Providers	3261
Total Population Served	3261

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.		
Alaska Native/American Indian	0	0
Asian	0	0
Black/African-American	0	0
Hispanic/Latino	0	0
Pacific Islander	0	0
White	0	0
Multiracial	0	0
Other	0	0
Unknown	0	0
Sub Totals	0	0
Total Population Served	0	



For Fiscal Year July 1, 2014 - June 30, 2015

Provide a breakdown of the population served by the language that they primarily speak at home.
Report children separate from Parents, Guardians, and Primary Caregivers.

English	0	0
Spanish	0	0
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other	0	0
Unknown	0	0
Sub Totals	0	0
Total Population Served	0	



For Fiscal Year July 1, 2014 - June 30, 2015

County: San Diego

Thursday, October 01, 2015

Result Type: Improved Child Health

Service Type: Targeted Intensive Intervention for Identified Special Needs

Provide the most recent compelling service outcome available for this service.

5,929 children received developmental treatment services.

Compelling service outcomes: Overall, 95.5% of children who completed the pre and post test demonstrated gains in at least one domain. Children served showed significant developmental gains in the domains of cognitive, language (split into receptive and expressive), gross motor, fine motor, social emotional, and self-help.

3,475 children received behavioral services. Compelling service outcome: Overall, 88.8% of children who completed the pre and post behavioral assessment demonstrated gains in at least one domain. Behavioral concerns significantly declined in the subcategories of: internalizing behaviors (anxious, depressive, and over controlled), externalizing behaviors (aggressive, hyperactive, non-compliant, and under controlled), and total problems. Protective factors significantly increased in domains of initiative, self-regulation, attachment, and total parental factors.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.



For Fiscal Year July 1, 2014 - June 30, 2015

The data used to calculate service outcomes for developmental and behavioral treatment are as follows. Children receiving development and/or behavior treatment services received standardized assessments pre and post treatment. Outcomes were calculated comparing matched assessments. DEVELOPMENT: the average percent delay for children with mild to moderate developmental concerns:

Cognitive 13.1% to 8.1%

Receptive Language 14.8% to 11.0%

Expressive Language 20.2% to 14.9%

Gross Motor 12.3% to 6.9%

Fine Motor 14.9% to 9.0%

Social Emotional 11.4% to 7.1%

Self Help 11.2% to 6.5%

BEHAVIOR: 86.0% of children who received behavioral services through HDS showed an increase in protective factors. Mean scores for children:

Initiative: 47.0 to 50.5

Self-recognition: 42.0 to 47.2

Attachment/relationships: 45.3 to 48.3

Total protective factors: 44.7 to 48.7

Percentage of children who made behavior gains after treatment:

Internalizing behavior 84.0%%

Externalizing behavior 86.1%

Total behavior 85.3%

Describe the measurement tool used in the evaluation to measure the outcome.

Children receiving developmental treatment services were assessed using the Hawaii Early Learning Profile (HELP). Children receiving behavioral treatment services in clinic were assessed using the Child Behavior Checklist (CBCL) and the Devereaux Early Childhood Assessment (DECA).

Provide a breakdown of the population served by the following demographic categories	
Children Less Than 3 Years Old	4209
Children from 3rd to 6th Birthday	2865
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	816
Other Family Members	0
Providers	0
Total Population Served	7890



For Fiscal Year July 1, 2014 - June 30, 2015

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.		
Alaska Native/American Indian	41	0
Asian	221	0
Black/African-American	378	0
Hispanic/Latino	3610	0
Pacific Islander	42	0
White	1756	0
Multiracial	463	0
Other	563	816
Unknown	0	0
Sub Totals	7074	816
Total Population Served	7890	

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians, and Primary Caregivers.		
English	4879	0
Spanish	2071	0
Cantonese	3	0
Mandarin	8	0
Vietnamese	3	0
Korean	1	0
Other	108	0
Unknown	1	816
Sub Totals	7074	816
Total Population Served	7890	



For Fiscal Year July 1, 2014 - June 30, 2015

County: San Diego

Thursday, October 01, 2015

Result Type: Improved Child Health

Service Type: Safety Education and Injury Prevention

Provide the most recent compelling service outcome available for this service.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

Describe the measurement tool used in the evaluation to measure the outcome.



For Fiscal Year July 1, 2014 - June 30, 2015

Provide a breakdown of the population served by the following demographic categories	
Children Less Than 3 Years Old	0
Children from 3rd to 6th Birthday	0
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	715
Other Family Members	0
Providers	213
Total Population Served	928

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.		
Alaska Native/American Indian	0	0
Asian	0	0
Black/African-American	0	0
Hispanic/Latino	0	0
Pacific Islander	0	0
White	0	0
Multiracial	0	0
Other	0	0
Unknown	0	715
Sub Totals	0	715
Total Population Served	715	



For Fiscal Year July 1, 2014 - June 30, 2015

Provide a breakdown of the population served by the language that they primarily speak at home.
Report children separate from Parents, Guardians, and Primary Caregivers.

English	0	0
Spanish	0	0
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other	0	0
Unknown	0	715
Sub Totals	0	715
Total Population Served	715	



For Fiscal Year July 1, 2014 - June 30, 2015

County: San Diego

Thursday, October 01, 2015

Result Type: Improved Child Health

Service Type: Primary and Specialty Medical Services

Provide the most recent compelling service outcome available for this service.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

Describe the measurement tool used in the evaluation to measure the outcome.



For Fiscal Year July 1, 2014 - June 30, 2015

Provide a breakdown of the population served by the following demographic categories	
Children Less Than 3 Years Old	0
Children from 3rd to 6th Birthday	0
Children - Ages Unknown (birth to 6th Birthday)	8804
Parents/Guardians/Primary Caregivers	0
Other Family Members	0
Providers	0
Total Population Served	8804

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.		
Alaska Native/American Indian	0	0
Asian	0	0
Black/African-American	0	0
Hispanic/Latino	0	0
Pacific Islander	0	0
White	0	0
Multiracial	0	0
Other	0	0
Unknown	8804	0
Sub Totals	8804	0
Total Population Served	8804	



For Fiscal Year July 1, 2014 - June 30, 2015

Provide a breakdown of the population served by the language that they primarily speak at home.
Report children separate from Parents, Guardians, and Primary Caregivers.

English	0	0
Spanish	0	0
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other	0	0
Unknown	8804	0
Sub Totals	8804	0
Total Population Served	8804	



For Fiscal Year July 1, 2014 - June 30, 2015

County: San Diego

Thursday, October 01, 2015

Result Type: Improved Child Health

Service Type: Oral Health

Provide the most recent compelling service outcome available for this service.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

Describe the measurement tool used in the evaluation to measure the outcome.



For Fiscal Year July 1, 2014 - June 30, 2015

Provide a breakdown of the population served by the following demographic categories	
Children Less Than 3 Years Old	13127
Children from 3rd to 6th Birthday	13687
Children - Ages Unknown (birth to 6th Birthday)	31
Parents/Guardians/Primary Caregivers	5186
Other Family Members	0
Providers	0
Total Population Served	32031

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.		
Alaska Native/American Indian	267	61
Asian	951	227
Black/African-American	777	115
Hispanic/Latino	19178	3926
Pacific Islander	53	36
White	3708	628
Multiracial	534	68
Other	1377	125
Unknown	0	0
Sub Totals	26845	5186
Total Population Served	32031	



For Fiscal Year July 1, 2014 - June 30, 2015

Provide a breakdown of the population served by the language that they primarily speak at home.
Report children separate from Parents, Guardians, and Primary Caregivers.

English	10508	1586
Spanish	13092	3168
Cantonese	1	0
Mandarin	6	0
Vietnamese	29	7
Korean	2	0
Other	778	262
Unknown	2429	163
Sub Totals	26845	5186
Total Population Served	32031	



For Fiscal Year July 1, 2014 - June 30, 2015

County: San Diego

Thursday, October 01, 2015

Result Type: Improved Child Health

Service Type: Nutrition and Fitness

Provide the most recent compelling service outcome available for this service.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

Describe the measurement tool used in the evaluation to measure the outcome.



For Fiscal Year July 1, 2014 - June 30, 2015

Provide a breakdown of the population served by the following demographic categories	
Children Less Than 3 Years Old	0
Children from 3rd to 6th Birthday	0
Children - Ages Unknown (birth to 6th Birthday)	41
Parents/Guardians/Primary Caregivers	0
Other Family Members	0
Providers	0
Total Population Served	41

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.		
Alaska Native/American Indian	0	0
Asian	4	0
Black/African-American	1	0
Hispanic/Latino	33	0
Pacific Islander	0	0
White	3	0
Multiracial	0	0
Other	0	0
Unknown	0	0
Sub Totals	41	0
Total Population Served	41	



For Fiscal Year July 1, 2014 - June 30, 2015

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians, and Primary Caregivers.

English	20	0
Spanish	21	0
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other	0	0
Unknown	0	0
Sub Totals	41	0
Total Population Served	41	



For Fiscal Year July 1, 2014 - June 30, 2015

County: San Diego

Thursday, October 01, 2015

Result Type: Improved Child Health

Service Type: Maternal and Child Healthcare

Provide the most recent compelling service outcome available for this service.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

Describe the measurement tool used in the evaluation to measure the outcome.



For Fiscal Year July 1, 2014 - June 30, 2015

Provide a breakdown of the population served by the following demographic categories	
Children Less Than 3 Years Old	0
Children from 3rd to 6th Birthday	0
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	661
Other Family Members	0
Providers	0
Total Population Served	661

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.		
Alaska Native/American Indian	0	7
Asian	0	16
Black/African-American	0	52
Hispanic/Latino	0	392
Pacific Islander	0	5
White	0	129
Multiracial	0	10
Other	0	50
Unknown	0	0
Sub Totals	0	661
Total Population Served	661	



For Fiscal Year July 1, 2014 - June 30, 2015

Provide a breakdown of the population served by the language that they primarily speak at home.
Report children separate from Parents, Guardians, and Primary Caregivers.

English	0	297
Spanish	0	263
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other	0	100
Unknown	0	1
Sub Totals	0	661
Total Population Served	661	



For Fiscal Year July 1, 2014 - June 30, 2015

County: San Diego

Thursday, October 01, 2015

Result Type: Improved Child Health

Service Type: Comprehensive Screening and Assessments

Provide the most recent compelling service outcome available for this service.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

Describe the measurement tool used in the evaluation to measure the outcome.



For Fiscal Year July 1, 2014 - June 30, 2015

Provide a breakdown of the population served by the following demographic categories	
Children Less Than 3 Years Old	6989
Children from 3rd to 6th Birthday	21479
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	0
Other Family Members	0
Providers	0
Total Population Served	28468

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians, and Primary Caregivers.		
Alaska Native/American Indian	123	0
Asian	1040	0
Black/African-American	1802	0
Hispanic/Latino	18945	0
Pacific Islander	141	0
White	4012	0
Multiracial	920	0
Other	1485	0
Unknown	0	0
Sub Totals	28468	0
Total Population Served	28468	



For Fiscal Year July 1, 2014 - June 30, 2015

Provide a breakdown of the population served by the language that they primarily speak at home.
Report children separate from Parents, Guardians, and Primary Caregivers.

English	16609	0
Spanish	10721	0
Cantonese	3	0
Mandarin	13	0
Vietnamese	89	0
Korean	10	0
Other	837	0
Unknown	186	0
Sub Totals	28468	0
Total Population Served	28468	

**Annual Report Form 3 (AR-3)
County Evaluation Summary
For Fiscal Year July 1, 2014 - June 30, 2015**

County: San Diego

Tuesday, October 06, 2015

Provide a description of the evaluation activities completed during the fiscal year

First 5 San Diego has a core design for five major projects that includes: process numbers, targeted outcomes and contextual information gathered through case studies, client feedback and provider input. Specifically:

1. Oral Health: OHI tracks service counts and demographics for: screenings, examinations and treatment for children and pregnant women; care coordination services; oral health education for parents, pregnant women and providers; and training for OBGYN's, pediatricians and dentists. OHI also tracks the ages when children receive dental services and the rates of dental decay compared to prior years.

2. Healthy Development Services: HDS tracks service counts and demographics for: screenings, assessments and treatment for development, speech/language, behavioral, vision and hearing services; behavioral consultations for early education providers, parent education and support and care coordination. Data are tracked on children's developmental and behavioral gains, rate of successful referrals, improvement in parent knowledge, caregiver completion of home goals and service coordination and integration. The impact of care coordination on families is assessed using the Family Outcome Survey-Revised (FOS-R).

3. Quality Preschool Initiative: QPI tracks service counts, demographics and rate of developmental screenings. Child outcomes are measured comparing the fall and spring results of the DRDP-R. Parent development and involvement is measured through an online survey of parenting practices. Teacher surveys and interviews assess skills, experience and teacher retention. QPI also uses the ECERS-R and the CLASS instruments to assess classroom quality. Four (4.0) percent of sessions were at QRIS tier 3, 64.4% of sessions were at tier 4 and 31.6% of sessions were at tier 5.

4. KidSTART: KidSTART tracks service counts and demographics. Gains are measured for children with multiple, complex disorders using the Vineland Adaptive Behavior Scale. The Vineland is used pre and post to measure gains in the domains of communication, daily living skills, socialization and motor skills. Behavioral progress in measure using the CBCL or ECBI, depending on the child's age.

5. Developmental Screening and Enhancement Program (DSEP): DSEP tracks counts of children in foster care receiving developmental services and foster parents receiving case management and coaching services. Outcomes include rates of connecting children to needed services and reductions in placement changes for children. Child Welfare Services residential care staff receive coaching in child development. Outcomes are measured through staff observations using the Caregiver Interaction Scale (Arnett).

Describe the evaluation findings reported during the fiscal year

**Annual Report Form 3 (AR-3)
County Evaluation Summary
For Fiscal Year July 1, 2014 - June 30, 2015**

Significant Evaluation Findings

Overall Results: There are approximately 248,895 children ages 0-5 in San Diego County. There were 44,818 children, 22,047 parents and caregivers, and 2,862 providers (unduplicated count) that were intensively served by First 5 San Diego programs. Ethnic breakdown: Latino children (66.9%) and parents/caregivers (63.6%) were the most prominent group intensively served, followed by White non-Hispanics children and parents/caregivers (14.2% and 12.6% respectively). These are summary results by initiative:

Healthy Development Services (HDS): 22,314 unduplicated children were served by HDS services. Training, consultations or therapy was provided to 14,837 caregivers. Over 1,537 early education providers received training, coaching or consultation services concerning children with behavioral challenges. Children receiving behavioral treatment showed statistically significant reductions in seven syndrome categories (Emotionally Reactive, Anxious/Depressed, Somatic Complaints, Withdrawn, Sleep Problems, Attention Problems and Aggressive Behavior). Children receiving behavioral services in Early Childhood Education (ECE) settings had statistically significant improvements in protective factors. The majority of children receiving behavioral treatment who were in the "clinical" range at "pre", improved to the "normal" range at "post" (CBCL). Children receiving developmental services showed statistically significant gains in each of seven development categories (HELP). Over 90% of parents whose child completed HDS services reported they knew how to help their child develop and learn and knew how to advocate for their child's needs (FOS-R).

Quality Preschool Initiative (QPI): 14,066 children were given a quality preschool experience through QPI. 99.7% of eligible children received a developmental screening, 3,620 parents attended a parent education session. 96.0% of sessions were at the top quality tiers (tier 4 or 5) of a 5 tier quality rating.

KidSTART: 506 children with complex needs received assessments and/or treatment for multiple behavioral and developmental concerns.

Oral Health Initiative (OHI): 26,814 children and 5,186 pregnant women received oral health screenings; 16,894 exams for children and 3,856 exams for pregnant women were performed. 14,312 children and 3,793 pregnant women in need of additional services received treatment. 96.5% of children and 94.5% of pregnant women who were high-risk clients with dental disease received treatment.

First 5 First Steps (F5FS): 926 caregivers/pregnant women and 566 children received F5FS services. 12,334 home visits were provided to families. 68.2% of mothers receiving F5FS services reported breastfeeding their children when they were 6 months, 90.5% of children were up-to-date with their Well Baby Checks and 90.1% of children were up-to-date with their immunizations.

Describe the policy impact of the evaluation results



**Annual Report Form 3 (AR-3)
County Evaluation Summary
For Fiscal Year July 1, 2014 - June 30, 2015**

First 5 San Diego publishes its evaluation results annually in a report, which is shared with the Commission, all First 5 San Diego contractors, other government agencies, community organizations and the public. The report is posted on the First 5 San Diego website. The findings of the report are presented to the Commission, focusing on: the numbers served, outcomes results, challenges faced and recommendations for future action. The evaluation results are reviewed at meetings with the contractors. Results are used to identify successful practices and to implement strategies for continuous improvement. Data gathered are used by the First 5 staff for strategic planning and funding decisions, and are also available for use by other entities such as the Children's Report Card for San Diego County.

AR1/AR2 Summary Report
For Fiscal Year July 1, 2014 - June 30, 2015

County: San Diego

Thursday, October 01, 2015

Result Area	Service	Status	Total Dollars Spent	Total Number of Children Served	Total Number of Parents/Other Family Members/Providers Served
Improved Family Functioning	Community Resource and Referral	In Progress	\$419,510	0	30395
Improved Family Functioning	Distribution of Kit for New Parent	In Progress	\$252,804	22003	0
Improved Family Functioning	Adult and Family Literacy Programs	In Progress	\$149,109	0	11635
Improved Family Functioning	Targeted Intensive Family Support Services	In Progress	\$1,067,346	487	679
Improved Family Functioning	General Parenting Education and Family Support Programs	In Progress	\$2,449,637	8582	6087
Improved Family Functioning	Quality Family Functioning Systems Improvement	In Progress	\$1,438,618	7182	35
Improved Child Development	Preschool Programs for 3 and 4 Year Olds	In Progress	\$10,650,318	14066	0
Improved Child Development	Infants, Toddlers, and All-Age Early Learning Programs	In Progress	\$63,027	72	0
Improved Child Development	Early Education Provider Programs	In Progress	\$6,294,871	0	3261
Improved Child Development	Kindergarten Transition Services	In Progress	\$197,743	87	88
Improved Child Health	Nutrition and Fitness	In Progress	\$22,727	41	0
Improved Child Health	Maternal and Child Healthcare	In Progress	\$4,073,725	0	661
Improved Child Health	Oral Health	In Progress	\$2,458,391	26845	5186
Improved Child Health	Primary and Specialty Medical Services	In Progress	\$315,424	8804	0
Improved Child Health	Comprehensive Screening and Assessments	In Progress	\$6,191,905	28468	0
Improved Child Health	Targeted Intensive Intervention for Identified Special Needs	In Progress	\$7,590,496	7074	816
Improved Child Health	Safety Education and Injury Prevention	In Progress	\$225,370	0	928