

**3
Action**

Approval for Competitive Procurements
Supporting Document

Overview:

With the approval of the Strategic Plan 2015 – 2020 in June 2014, the procurement process for Evaluation, KidSTART Center, and Oral Health Initiative services must begin. Approval from the Commission is requested to release the Request for Proposals (RFP) for three services.

Staff Recommendation:

- 1) Find that the proposed First 5 San Diego procurements are consistent with the Commission’s Strategic Plan, furthers the support and improvement of early childhood development within the county, and provides a public benefit.
- 2) Authorize the Executive Director, or her designee, to work with the County Director of Purchasing and Contracting to release a RFPs for Evaluation Services, KidSTART, and the Oral Health Initiative.
- 3) For Evaluation Services, approve a one-year contract with four one-year option periods and funding for each fiscal year up to the amount noted below. Funding for each fiscal year will come from that year’s budget.

Evaluation Services	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Up to:	\$565,000	\$565,000	\$565,000	\$565,000	\$565,000
Total					\$2,825,000

- 4) For KidSTART Center services, approve a one-year contract with four one-year option periods and funding for each fiscal year up to the amount noted below. Funding for each fiscal year will come from that year’s budget.

KidSTART Services	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Up to:	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000
Total					\$5,500,000

- 5) Extend the current contract for the Oral Health Initiative with Community Clinics Health Network for a period of six months (July 1, 2015 – December 30, 2015) for a total of up to \$1,050,000 to allow adequate time to complete the new procurement.
- 6) For the new Oral Health Initiative services, approve an eighteen month contract with three one-year option periods and funding for each fiscal year up to the amount noted below. Funding for each fiscal year will come from that year’s budget.

OHI Services	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
Up to:	\$1,050,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000
Total					\$9,450,000

Fiscal Impact:

Up to \$18,825,000 will be approved for programs for the fiscal years listed. Funding for the procurement of these services was approved on April 21, 2014 as part of the Financial Spending Plan approval.

**Executive
Director
Medeiros**

**Grace
Young
Contracts
Manager**