

First 5 Commission of San Diego
October 6, 2014
Annual Reporting to First 5 California for FY 2013-14

Contents

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Annual Report Form 1 (AR-1)(Page 1 of 5)
 County Revenue and Expenditure Summary
 for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: San Diego

Friday, September 19, 2014

Revenue Detail	
Tobacco Tax Funds	\$ 29,533,091
CARES Plus Program Funds, Round 2	\$ 0
CSP, RFA 1	\$ 3,354,625
CSP, RFA 2	\$ 0
CSP, RFA 3	\$ 0
Small County Augmentation Funds	\$ 0
Other Funds (Specify Source Below)	\$ 93,553
Medi-Cal Administrative Activities	
Grants (Specify Source Below)	\$ 1,657,897
Race to the Top	
Donations	\$ 0
Revenue from Interest Earned	\$ 591,838
Total Revenue	\$ 35,231,004



Annual Report Form 1 (AR-1)(Page 2 of 5)
 County Revenue and Expenditure Summary
 for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: San Diego

Friday, September 19, 2014

Results and Services - Expenditure Details

Result 1: Improved Family Functioning

Community Resource and Referral	\$	419,860
Distribution of Kit for New Parents	\$	421,532
Adult and Family Literacy Programs	\$	136,339
Targeted Intensive Family Support Services	\$	1,090,115
General Parenting Education and Family Support Programs	\$	2,595,931
Quality Family Functioning Systems Improvement (please describe below)	\$	1,428,359
Care Coordination		
Total	\$	6,092,136

Result 2: Improved Child Development

Preschool Programs for 3 and 4 Year Olds	\$	12,592,725
Infants, Toddlers, and All Age Early Learning Programs	\$	629,786
Early Education Provider Programs	\$	7,129,950
Kindergarten Transition Services	\$	0
Quality ECE Investments (please describe below)	\$	4,108
Kindergarten summer-school readiness		
Total	\$	20,356,569



**Annual Report Form 1 (AR-1)(Page 3 of 5)
 County Revenue and Expenditure Summary
 for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)**

County: San Diego

Friday, September 19, 2014

Result 3: Improved Child Health

Nutrition and Fitness	\$	6,932
Health Access	\$	2,281,680
Maternal and Child Healthcare	\$	3,625,447
Oral Health	\$	2,790,898
Primary and Specialty Medical Services	\$	323,351
Comprehensive Screening and Assessments	\$	4,581,817
Targeted Intensive Intervention for Identified Special Needs	\$	9,454,769
Safety Education and Injury Prevention	\$	193,439
Tobacco Education and Outreach	\$	0
Quality Health Systems Improvement (please describe below)	\$	0

Total \$ **23,258,333**

Result 4: Improved Systems of Care

Policy and Broad-Systems-Change Efforts	\$	4,250,468
Organizational Support	\$	3,127,729
Public Education and Information	\$	0

Total \$ **7,378,197**



Annual Report Form 1 (AR-1)(Page 4 of 5)
 County Revenue and Expenditure Summary
 for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: San Diego

Friday, September 19, 2014

Expenditure Detail	
FY 2013-2014 Program Expenditures	\$ 57,085,235
FY 2013-2014 Administrative Expenditures	\$ 3,363,647
FY 2013-2014 Evaluation Expenditures	\$ 1,283,035
Total Expenditures	\$ 61,731,917
Excess (Deficiency) Of Revenues Over (Under) Expenses	\$ -26,500,913
Other Financing Sources	
Sale(s) of Capital Assets	\$ 0
Other: Specify Source Below	\$ 0
<input style="width: 600px; height: 20px;" type="text"/>	
Total Other Financing Sources	\$ 0
Net Change in Fund Balance	
Fund Balance - Beginning July 1, 2013	\$ 127,489,286
Fund Balance - Ending June 30, -2014	\$ 100,988,373
Net Change In Fund Balance	\$ -26,500,913
FY 2013-2014 Fund Balance	
Nonspendable	\$ 1,914
Restricted	\$ 0
Committed	\$ 100,986,459
Assigned	\$ 0
Unassigned	\$ 0
Total Fund Balance	\$ 100,988,373



**Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)**

County: San Diego

Tuesday, September 16, 2014

Result: Improved Family Functioning

Service: Community Resource and Referral

Provide the most recent compelling service outcome available for this service.

2-1-1 San Diego provided information and referral services to 35,019 pregnant women and families with children ages 0 through 5. 2-1-1 appropriately referred 98.1% of cases.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

These data are consistent with last year, but an improvement from five years ago.

Describe the measurement tool used in the evaluation to measure the outcome.

2-1-1 San Diego administers a follow-up survey to a randomly selected group of clients that measure elements of service delivery as well as customer satisfaction.



Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: San Diego

Tuesday, September 16, 2014

Result: Improved Family Functioning

Service: Community Resource and Referral

Provide a breakdown of the population served by the following demographic categories.

Children Less than 3 Years Old	<input type="text" value="0"/>
Children from 3rd to 6th Birthday	<input type="text" value="0"/>
Children - Ages Unknown (birth to 6th Birthday)	<input type="text" value="0"/>
Parents/Guardians/Primary Caregivers	<input type="text" value="36,463"/>
Other Family Members	<input type="text" value="0"/>
Providers	<input type="text" value="0"/>
Total Population Served	36,463

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**Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)**

County: San Diego

Tuesday, September 16, 2014

Result: Improved Family Functioning

Service: Community Resource and Referral

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
Alaska Native/American Indian	0	0
Asian	0	0
Black/African-American	0	0
Hispanic/Latino	0	0
Pacific Islander	0	0
White	0	0
Multiracial	0	0
Other- specify:	0	36,463
<input type="text" value="0"/>		
Unknown	0	0
Sub Totals	0	36,463
Total Population Served	36,463	



Annual Report Form 2 (AR-2)(Page 4 of 5)
 County Demographic Worksheet
 for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: San Diego

Tuesday, September 16, 2014

Result: Improved Family Functioning

Service: Community Resource and Referral

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
English	<input type="text" value="0"/>	<input type="text" value="0"/>
Spanish	<input type="text" value="0"/>	<input type="text" value="0"/>
Cantonese	<input type="text" value="0"/>	<input type="text" value="0"/>
Mandarin	<input type="text" value="0"/>	<input type="text" value="0"/>
Vietnamese	<input type="text" value="0"/>	<input type="text" value="0"/>
Korean	<input type="text" value="0"/>	<input type="text" value="0"/>
Other- specify:	<input type="text" value="0"/>	<input type="text" value="0"/>
<input type="text"/>		
Other- specify:	<input type="text" value="0"/>	<input type="text" value="0"/>
<input type="text"/>		
Other- specify:	<input type="text" value="0"/>	<input type="text" value="0"/>
<input type="text"/>		
Unknown	<input type="text" value="0"/>	<input type="text" value="36,463"/>
Sub Totals	0	36,463
Total Population Served	36,463	



Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: San Diego

Tuesday, September 16, 2014

Result: Improved Family Functioning

Service: Distribution of Kit for New Parents

Provide a breakdown of the population served by the following demographic categories.

Children Less than 3 Years Old	<input type="text" value="0"/>
Children from 3rd to 6th Birthday	<input type="text" value="0"/>
Children - Ages Unknown (birth to 6th Birthday)	<input type="text" value="38,606"/>
Parents/Guardians/Primary Caregivers	<input type="text" value="0"/>
Other Family Members	<input type="text" value="0"/>
Providers	<input type="text" value="0"/>
Total Population Served	38,606

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**Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)**

County: San Diego
Result: Improved Family Functioning
Service: Distribution of Kit for New Parents

Tuesday, September 16, 2014

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
Alaska Native/American Indian	0	0
Asian	0	0
Black/African-American	0	0
Hispanic/Latino	0	0
Pacific Islander	0	0
White	0	0
Multiracial	0	0
Other- specify:	38,606	0
<input type="text" value="0"/>		
Unknown	0	0
Sub Totals	38,606	0
Total Population Served	38,606	



Annual Report Form 2 (AR-2)(Page 4 of 5)
 County Demographic Worksheet
 for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: San Diego

Tuesday, September 16, 2014

Result: Improved Family Functioning

Service: Distribution of Kit for New Parents

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
English	<input type="text" value="0"/>	<input type="text" value="0"/>
Spanish	<input type="text" value="0"/>	<input type="text" value="0"/>
Cantonese	<input type="text" value="0"/>	<input type="text" value="0"/>
Mandarin	<input type="text" value="0"/>	<input type="text" value="0"/>
Vietnamese	<input type="text" value="0"/>	<input type="text" value="0"/>
Korean	<input type="text" value="0"/>	<input type="text" value="0"/>
Other- specify: <input type="text"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Other- specify: <input type="text"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Other- specify: <input type="text"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Unknown	<input type="text" value="38,606"/>	<input type="text" value="0"/>
Sub Totals	38,606	0
Total Population Served	38,606	



Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: San Diego

Tuesday, September 16, 2014

Result: Improved Family Functioning

Service: Adult and Family Literacy Programs

Provide a breakdown of the population served by the following demographic categories.

Children Less than 3 Years Old	0
Children from 3rd to 6th Birthday	0
Children - Ages Unknown (birth to 6th Birthday)	420
Parents/Guardians/Primary Caregivers	369
Other Family Members	0
Providers	0
Total Population Served	789

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**Annual Report Form 2 (AR-2)(Page 3 of 5)
 County Demographic Worksheet
 for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)**

County: San Diego

Tuesday, September 16, 2014

Result: Improved Family Functioning

Service: Adult and Family Literacy Programs

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
Alaska Native/American Indian	0	0
Asian	0	0
Black/African-American	0	0
Hispanic/Latino	0	0
Pacific Islander	0	0
White	0	0
Multiracial	0	0
Other- specify:	420	369
<input type="text" value="0"/>		
Unknown	0	0
Sub Totals	420	369
Total Population Served	789	



**Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)**

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Tuesday, September 16, 2014

Result: Improved Family Functioning

Service: Adult and Family Literacy Programs

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
English	<input type="text" value="0"/>	<input type="text" value="0"/>
Spanish	<input type="text" value="0"/>	<input type="text" value="0"/>
Cantonese	<input type="text" value="0"/>	<input type="text" value="0"/>
Mandarin	<input type="text" value="0"/>	<input type="text" value="0"/>
Vietnamese	<input type="text" value="0"/>	<input type="text" value="0"/>
Korean	<input type="text" value="0"/>	<input type="text" value="0"/>
Other- specify:	<input type="text" value="0"/>	<input type="text" value="0"/>
<input type="text"/>		
Other- specify:	<input type="text" value="0"/>	<input type="text" value="0"/>
<input type="text"/>		
Other- specify:	<input type="text" value="0"/>	<input type="text" value="0"/>
<input type="text"/>		
Unknown	<input type="text" value="420"/>	<input type="text" value="369"/>
Sub Totals	420	369
Total Population Served	789	



Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: San Diego

Tuesday, September 16, 2014

Result: Improved Family Functioning

Service: Targeted Intensive Family Support Services

Provide a breakdown of the population served by the following demographic categories.

Children Less than 3 Years Old	458
Children from 3rd to 6th Birthday	34
Children - Ages Unknown (birth to 6th Birthday)	7
Parents/Guardians/Primary Caregivers	1,845
Other Family Members	0
Providers	0
Total Population Served	2,344

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**Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)**

County: San Diego

Tuesday, September 16, 2014

Result: Improved Family Functioning

Service: Targeted Intensive Family Support Services

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
Alaska Native/American Indian	0	12
Asian	0	15
Black/African-American	177	267
Hispanic/Latino	309	1,443
Pacific Islander	0	1
White	12	76
Multiracial	0	6
Other- specify:	1	25
<input type="text" value="0"/>		
Unknown	0	0
Sub Totals	499	1,845
Total Population Served	2,344	



Annual Report Form 2 (AR-2)(Page 4 of 5)
 County Demographic Worksheet
 for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: San Diego

Tuesday, September 16, 2014

Result: Improved Family Functioning

Service: Targeted Intensive Family Support Services

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
English	252	846
Spanish	232	946
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other- specify:	0	3
<input type="text"/>		
Other- specify:	0	0
<input type="text"/>		
Other- specify:	0	0
<input type="text"/>		
Unknown	15	50
Sub Totals	499	1,845
Total Population Served	2,344	



Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: San Diego

Tuesday, September 16, 2014

Result: Improved Family Functioning

Service: General Parenting Education and Family Support Programs

Provide a breakdown of the population served by the following demographic categories.

Children Less than 3 Years Old	4,471
Children from 3rd to 6th Birthday	1,938
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	4,187
Other Family Members	509
Providers	0
Total Population Served	11,105

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**Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)**

County: San Diego

Tuesday, September 16, 2014

Result: Improved Family Functioning

Service: General Parenting Education and Family Support Programs

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
Alaska Native/American Indian	23	15
Asian	239	124
Black/African-American	223	127
Hispanic/Latino	3,752	3,175
Pacific Islander	29	16
White	1,058	361
Multiracial	467	48
Other- specify:	618	321
<input type="text" value="0"/>		
Unknown	0	0
Sub Totals	6,409	4,187
Total Population Served	10,596	



**Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)**

County: San Diego

Tuesday, September 16, 2014

Result: Improved Family Functioning

Service: General Parenting Education and Family Support Programs

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
English	3,634	1,512
Spanish	2,536	2,376
Cantonese	1	2
Mandarin	9	5
Vietnamese	7	10
Korean	3	1
Other- specify:	202	166
<input style="width: 100%; height: 20px;" type="text"/>		
Other- specify:	0	0
<input style="width: 100%; height: 20px;" type="text"/>		
Other- specify:	0	0
<input style="width: 100%; height: 20px;" type="text"/>		
Unknown	17	115
Sub Totals	6,409	4,187
Total Population Served	10,596	



Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: San Diego

Tuesday, September 16, 2014

Result: Improved Family Functioning

Service: Quality Family Functioning Systems Improvement

Provide a breakdown of the population served by the following demographic categories.

Children Less than 3 Years Old	4,724
Children from 3rd to 6th Birthday	2,445
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	29
Other Family Members	0
Providers	0
Total Population Served	7,198

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**Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)**

County: San Diego

Tuesday, September 16, 2014

Result: Improved Family Functioning

Service: Quality Family Functioning Systems Improvement

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
Alaska Native/American Indian	21	1
Asian	221	1
Black/African-American	232	15
Hispanic/Latino	4,203	5
Pacific Islander	31	0
White	1,254	6
Multiracial	544	1
Other- specify:	663	0
<input type="text" value="0"/>		
Unknown	0	0
Sub Totals	7,169	29
Total Population Served	7,198	



Annual Report Form 2 (AR-2)(Page 4 of 5)
 County Demographic Worksheet
 for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: San Diego

Tuesday, September 16, 2014

Result: Improved Family Functioning

Service: Quality Family Functioning Systems Improvement

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
English	4,141	28
Spanish	2,846	1
Cantonese	4	0
Mandarin	5	0
Vietnamese	11	0
Korean	3	0
Other- specify:	152	0
<input type="text"/>		
Other- specify:	0	0
<input type="text"/>		
Other- specify:	0	0
<input type="text"/>		
Unknown	7	0
Sub Totals	7,169	29
Total Population Served	7,198	



**Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)**

County: San Diego

Wednesday, September 17, 2014

Result: Improved Child Development

Service: Preschool Programs for 3 and 4 Year Olds

Provide the most recent compelling service outcome available for this service.

This service area includes the Quality Preschool Initiative.
Compelling service outcome: 93.1% of children who could make gains made gains in five or more developmental domains.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

Developmental gains of one or more points were as follows in the seven developmental domains measured: self and social development (97.8%), language and literacy development (97.8%), English language development (82.2% - English language learners only), cognitive development (95.2%), mathematical development (96.3%), physical development (92.6%), and health (91.4%).

Describe the measurement tool used in the evaluation to measure the outcome.

The tool used is the Desired Results Developmental Profile Preschool 2010. Matched data are analyzed comparing fall and spring scores of children who attended at least 2/3 of the QPI session. Children who scored at the highest level at the fall pretest were not included in the analysis.



Annual Report Form 2 (AR-2)(Page 2 of 5)
 County Demographic Worksheet
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County: San Diego

Wednesday, September 17, 2014

Result: Improved Child Development

Service: Preschool Programs for 3 and 4 Year Olds

Provide a breakdown of the population served by the following demographic categories.

Children Less than 3 Years Old	93
Children from 3rd to 6th Birthday	13,594
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	0
Other Family Members	0
Providers	0
Total Population Served	13,687

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**Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)**

County: San Diego

Wednesday, September 17, 2014

Result: Improved Child Development

Service: Preschool Programs for 3 and 4 Year Olds

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
Alaska Native/American Indian	84	0
Asian	469	0
Black/African-American	921	0
Hispanic/Latino	10,711	0
Pacific Islander	81	0
White	1,153	0
Multiracial	45	0
Other- specify:	223	0
<input type="text" value="0"/>		
Unknown	0	0
Sub Totals	13,687	0
Total Population Served	13,687	



Annual Report Form 2 (AR-2)(Page 4 of 5)
 County Demographic Worksheet
 for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: San Diego

Wednesday, September 17, 2014

Result: Improved Child Development

Service: Preschool Programs for 3 and 4 Year Olds

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
English	6,255	0
Spanish	6,917	0
Cantonese	8	0
Mandarin	3	0
Vietnamese	83	0
Korean	12	0
Other- specify:	338	0
<input type="text"/>		
Other- specify:	0	0
<input type="text"/>		
Other- specify:	0	0
<input type="text"/>		
Unknown	71	0
Sub Totals	13,687	0
Total Population Served	13,687	



Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: San Diego

Tuesday, September 16, 2014

Result: Improved Child Development

Service: Infants, Toddlers, and All-Age Early Learning Programs

Provide a breakdown of the population served by the following demographic categories.

Children Less than 3 Years Old	460
Children from 3rd to 6th Birthday	8
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	150
Other Family Members	0
Providers	0
Total Population Served	618

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**Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)**

County: San Diego

Tuesday, September 16, 2014

Result: Improved Child Development

Service: Infants, Toddlers, and All-Age Early Learning Programs

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
Alaska Native/American Indian	7	0
Asian	7	0
Black/African-American	22	0
Hispanic/Latino	398	137
Pacific Islander	0	0
White	22	10
Multiracial	9	2
Other- specify:	3	1
<input type="text" value="0"/>		
Unknown	0	0
Sub Totals	468	150
Total Population Served	618	



**Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)**

County: San Diego

Tuesday, September 16, 2014

Result: Improved Child Development

Service: Infants, Toddlers, and All-Age Early Learning Programs

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
English	245	21
Spanish	223	127
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other- specify:	0	0
<input style="width: 100%; height: 20px;" type="text"/>		
Other- specify:	0	0
<input style="width: 100%; height: 20px;" type="text"/>		
Other- specify:	0	0
<input style="width: 100%; height: 20px;" type="text"/>		
Unknown	0	2
Sub Totals	468	150
Total Population Served	618	



Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: San Diego

Tuesday, September 16, 2014

Result: Improved Child Development

Service: Early Education Provider Programs

Provide a breakdown of the population served by the following demographic categories.

Children Less than 3 Years Old	<input type="text" value="0"/>
Children from 3rd to 6th Birthday	<input type="text" value="0"/>
Children - Ages Unknown (birth to 6th Birthday)	<input type="text" value="0"/>
Parents/Guardians/Primary Caregivers	<input type="text" value="0"/>
Other Family Members	<input type="text" value="0"/>
Providers	<input type="text" value="2,726"/>
Total Population Served	2,726

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Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: San Diego

Tuesday, September 16, 2014

Result: Improved Child Health

Service: Health Access

Provide a breakdown of the population served by the following demographic categories.

Children Less than 3 Years Old	4,959
Children from 3rd to 6th Birthday	1,249
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	3,467
Other Family Members	0
Providers	0
Total Population Served	9,675

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**Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)**

County: San Diego

Tuesday, September 16, 2014

Result: Improved Child Health

Service: Health Access

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
Alaska Native/American Indian	2	4
Asian	106	86
Black/African-American	136	66
Hispanic/Latino	5,193	2,611
Pacific Islander	39	12
White	553	550
Multiracial	22	24
Other- specify:	157	114
<input type="text" value="0"/>		
Unknown	0	0
Sub Totals	6,208	3,467
Total Population Served	9,675	



**Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)**

County: San Diego

Tuesday, September 16, 2014

Result: Improved Child Health

Service: Health Access

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
English	2,234	1,647
Spanish	3,924	1,757
Cantonese	0	0
Mandarin	1	0
Vietnamese	7	6
Korean	1	0
Other- specify:	40	30
<input type="text"/>		
Other- specify:	0	0
<input type="text"/>		
Other- specify:	0	0
<input type="text"/>		
Unknown	1	27
Sub Totals	6,208	3,467
Total Population Served	9,675	



Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: San Diego

Tuesday, September 16, 2014

Result: Improved Child Health

Service: Maternal and Child Healthcare

Provide a breakdown of the population served by the following demographic categories.

Children Less than 3 Years Old	<input type="text" value="4"/>
Children from 3rd to 6th Birthday	<input type="text" value="0"/>
Children - Ages Unknown (birth to 6th Birthday)	<input type="text" value="0"/>
Parents/Guardians/Primary Caregivers	<input type="text" value="335"/>
Other Family Members	<input type="text" value="0"/>
Providers	<input type="text" value="0"/>
Total Population Served	339

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**Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)**

County: San Diego

Tuesday, September 16, 2014

Result: Improved Child Health

Service: Maternal and Child Healthcare

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
Alaska Native/American Indian	0	0
Asian	0	8
Black/African-American	0	30
Hispanic/Latino	0	179
Pacific Islander	0	4
White	2	52
Multiracial	2	5
Other- specify:	0	57
<input type="text" value="0"/>		
Unknown	0	0
Sub Totals	4	335
Total Population Served	339	



**Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)**

County: San Diego

Tuesday, September 16, 2014

Result: Improved Child Health

Service: Maternal and Child Healthcare

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
English	2	147
Spanish	0	112
Cantonese	0	0
Mandarin	0	1
Vietnamese	0	0
Korean	0	0
Other- specify:	2	42
<input type="text"/>		
Other- specify:	0	0
<input type="text"/>		
Other- specify:	0	0
<input type="text"/>		
Unknown	0	33
Sub Totals	4	335
Total Population Served	339	



Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: San Diego

Tuesday, September 16, 2014

Result: Improved Child Health

Service: Oral Health

Provide a breakdown of the population served by the following demographic categories.

Children Less than 3 Years Old	14,126
Children from 3rd to 6th Birthday	11,005
Children - Ages Unknown (birth to 6th Birthday)	103
Parents/Guardians/Primary Caregivers	6,114
Other Family Members	0
Providers	0
Total Population Served	31,348

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**Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)**

County: San Diego

Tuesday, September 16, 2014

Result: Improved Child Health

Service: Oral Health

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
Alaska Native/American Indian	341	25
Asian	948	259
Black/African-American	900	142
Hispanic/Latino	17,655	4,397
Pacific Islander	51	25
White	3,367	926
Multiracial	490	149
Other- specify:	1,482	191
<input type="text" value="0"/>		
Unknown	0	0
Sub Totals	25,234	6,114
Total Population Served	31,348	



**Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)**

County: San Diego

Tuesday, September 16, 2014

Result: Improved Child Health

Service: Oral Health

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
English	12,028	2,401
Spanish	11,751	3,390
Cantonese	1	0
Mandarin	4	0
Vietnamese	36	2
Korean	0	1
Other- specify:	947	306
<input type="text"/>		
Other- specify:	0	0
<input type="text"/>		
Other- specify:	0	0
<input type="text"/>		
Unknown	467	14
Sub Totals	25,234	6,114
Total Population Served	31,348	



Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: San Diego

Tuesday, September 16, 2014

Result: Improved Child Health

Service: Primary and Specialty Medical Services

Provide a breakdown of the population served by the following demographic categories.

Children Less than 3 Years Old	<input type="text" value="0"/>
Children from 3rd to 6th Birthday	<input type="text" value="0"/>
Children - Ages Unknown (birth to 6th Birthday)	<input type="text" value="611"/>
Parents/Guardians/Primary Caregivers	<input type="text" value="0"/>
Other Family Members	<input type="text" value="0"/>
Providers	<input type="text" value="0"/>
Total Population Served	611

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**Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)**

County: San Diego

Tuesday, September 16, 2014

Result: Improved Child Health

Service: Primary and Specialty Medical Services

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
Alaska Native/American Indian	0	0
Asian	0	0
Black/African-American	0	0
Hispanic/Latino	0	0
Pacific Islander	0	0
White	0	0
Multiracial	0	0
Other- specify:	611	0
<input type="text" value="0"/>		
Unknown	0	0
Sub Totals	611	0
Total Population Served	611	



Annual Report Form 2 (AR-2)(Page 4 of 5)
 County Demographic Worksheet
 for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: San Diego

Tuesday, September 16, 2014

Result: Improved Child Health

Service: Primary and Specialty Medical Services

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
English	0	0
Spanish	0	0
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other- specify:	0	0
<input type="text"/>		
Other- specify:	0	0
<input type="text"/>		
Other- specify:	0	0
<input type="text"/>		
Unknown	611	0
Sub Totals	611	0
Total Population Served	611	



Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: San Diego

Tuesday, September 16, 2014

Result: Improved Child Health

Service: Comprehensive Screening and Assessments

Provide a breakdown of the population served by the following demographic categories.

Children Less than 3 Years Old	7,504
Children from 3rd to 6th Birthday	23,946
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	0
Other Family Members	0
Providers	0
Total Population Served	31,450

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**Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)**

County: San Diego

Tuesday, September 16, 2014

Result: Improved Child Health

Service: Comprehensive Screening and Assessments

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
Alaska Native/American Indian	124	0
Asian	1,278	0
Black/African-American	2,009	0
Hispanic/Latino	21,293	0
Pacific Islander	130	0
White	4,365	0
Multiracial	840	0
Other- specify:	1,411	0
<input type="text" value="0"/>		
Unknown	0	0
Sub Totals	31,450	0
Total Population Served	31,450	



**Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)**

County: San Diego

Tuesday, September 16, 2014

Result: Improved Child Health

Service: Comprehensive Screening and Assessments

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
English	17,316	0
Spanish	13,276	0
Cantonese	11	0
Mandarin	19	0
Vietnamese	90	0
Korean	16	0
Other- specify:	642	0
<input style="width: 100%; height: 20px;" type="text"/>		
Other- specify:	0	0
<input style="width: 100%; height: 20px;" type="text"/>		
Other- specify:	0	0
<input style="width: 100%; height: 20px;" type="text"/>		
Unknown	80	0
Sub Totals	31,450	0
Total Population Served	31,450	



**Annual Report Form 2 (AR-2)(Page 1 of 6)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)**

County: San Diego

Wednesday, September 17, 2014

Result: Improved Child Health

Service: Targeted Intensive Intervention for Identified Special Needs

Provide the most recent compelling service outcome available for this service.

6,038 children received developmental treatment services.
Compelling service outcomes: Overall, 96.2% of children who completed the pre and post test demonstrated gains in at least one domain. Children served showed significant developmental gains in the domains of cognitive, language (split into receptive and expressive), gross motor, fine motor, social emotional, and self-help.

3,075 children received behavioral services.
Compelling service outcome: Overall, 90.2% of children who completed the pre and post behavioral assessment demonstrated gains in at least one domain. Behavioral concerns significantly declined in the subcategories of: internalizing behaviors (anxious, depressive, and over controlled), externalizing behaviors (aggressive, hyperactive, non-compliant, and under controlled), and total problems. Protective factors significantly increased in domains of initiative, self-regulation, attachment, and total parental factors.

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**Annual Report Form 2 (AR-2)(Page 2 of 6)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)**

County: San Diego

Wednesday, September 17, 2014

Result: Improved Child Health

Service: Targeted Intensive Intervention for Identified Special Needs

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

The data used to calculate service outcomes for developmental and behavioral treatment are as follows.

Children receiving development and/or behavior treatment services received standardized assessments pre and post treatment. Outcomes were calculated comparing matched assessments. DEVELOPMENT: the percentage of children showing gains at post:

- Cognitive 77.0%
- Receptive Language 71.5%
- Expressive Language 67.5%
- Gross Motor 78.5%
- Fine Motor 76.4%
- Social Emotional 74.1%
- Self Help 76.7%

BEHAVIOR: the percentage of children showing gains at post:

- Emotionally reactive 75.4%
- Anxious/depressed 90.5%
- Somatic complaints 80.0%
- Withdrawn 85.7%
- Sleep problems 87.1%
- Attention problems 79.6%
- Aggressive behavior 89.5%
- Internalizing problems 80.5%
- Externalizing problems 82.4%
- Total problems 85.9%

Describe the measurement tool used in the evaluation to measure the outcome.

Children receiving developmental treatment services were assessed using the Hawaii Early Learning Profile (HELP). Children receiving behavioral treatment services in clinic were assessed using the Child Behavior Checklist (CBCL) and the Devereaux Early Childhood Assessment (DECA).



Annual Report Form 2 (AR-2)(Page 3 of 6)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: San Diego

Wednesday, September 17, 2014

Result: Improved Child Health

Service: Targeted Intensive Intervention for Identified Special Needs

Provide a breakdown of the population served by the following demographic categories.

Children Less than 3 Years Old	4,750
Children from 3rd to 6th Birthday	3,572
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	1,333
Other Family Members	0
Providers	0
Total Population Served	9,655

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**Annual Report Form 2 (AR-2)(Page 4 of 6)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)**

County: San Diego

Wednesday, September 17, 2014

Result: Improved Child Health

Service: Targeted Intensive Intervention for Identified Special Needs

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
Alaska Native/American Indian	47	0
Asian	258	2
Black/African-American	597	4
Hispanic/Latino	4,305	17
Pacific Islander	27	0
White	1,975	10
Multiracial	487	1
Other- specify:	626	1,299
<input type="text" value="0"/>		
Unknown	0	0
Sub Totals	8,322	1,333
Total Population Served	9,655	



Annual Report Form 2 (AR-2)(Page 5 of 6)
 County Demographic Worksheet
 for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: San Diego

Wednesday, September 17, 2014

Result: Improved Child Health

Service: Targeted Intensive Intervention for Identified Special Needs

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
English	5,708	329
Spanish	2,497	84
Cantonese	3	0
Mandarin	3	0
Vietnamese	6	0
Korean	2	0
Other- specify:	96	4
<input type="text"/>		
Other- specify:	0	0
<input type="text"/>		
Other- specify:	0	0
<input type="text"/>		
Unknown	7	916
Sub Totals	8,322	1,333
Total Population Served	9,655	



**Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)**

County: San Diego

Tuesday, September 16, 2014

Result: Improved Child Health

Service: Safety Education and Injury Prevention

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
Alaska Native/American Indian	0	0
Asian	0	0
Black/African-American	0	0
Hispanic/Latino	0	0
Pacific Islander	0	0
White	0	0
Multiracial	0	0
Other- specify:	0	323
<input type="text" value="0"/>		
Unknown	0	0
Sub Totals	0	323
Total Population Served	323	



Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: San Diego

Tuesday, September 16, 2014

Result: Improved Child Health

Service: Safety Education and Injury Prevention

Provide a breakdown of the population served by the following demographic categories.

Children Less than 3 Years Old	0
Children from 3rd to 6th Birthday	0
Children - Ages Unknown (birth to 6th Birthday)	0
Parents/Guardians/Primary Caregivers	323
Other Family Members	0
Providers	95
Total Population Served	418

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**Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)**

County: San Diego

Tuesday, September 16, 2014

Result: Improved Child Health

Service: Safety Education and Injury Prevention

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
English	0	0
Spanish	0	0
Cantonese	0	0
Mandarin	0	0
Vietnamese	0	0
Korean	0	0
Other- specify:	0	0
<input type="text"/>		
Other- specify:	0	0
<input type="text"/>		
Other- specify:	0	0
<input type="text"/>		
Unknown	0	323
Sub Totals	0	323
Total Population Served	323	



Annual Report Form 3 (AR-3)(Page 1 of 3)
County Evaluation Summary
for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: San Diego

Wednesday, September 24, 2014

Provide a description of the evaluation activities completed during the fiscal year

First 5 San Diego has a core design for five major projects that includes: process numbers targeted outcomes and contextual information gathered through case studies, client feedback and provider input. Specifically:

1. Oral Health: OHI tracks service counts and demographics for: screenings, examinations and treatment for children and pregnant women; care coordination services; oral health education for parents, pregnant women and providers; and training for OBGYN's, pediatricians and dentists. OHI also tracks the ages when children receive dental services and the rates of dental decay compared to prior years.
2. Healthy Development Services: HDS tracks service counts and demographics for: screenings, assessments and treatment for development, speech/language, behavioral, vision and hearing services; behavioral consultations for early education providers, parent education and support and care coordination. Data are tracked on children's developmental and behavioral gains, rate of successful referrals, improvement in parent knowledge, caregiver completion of home goals and service coordination and integration. The impact of care coordination on families is assessed using the Family Outcome Survey-Revised (FOS-R).
3. Quality Preschool Initiative: QPI tracks service counts, demographics, and rate of developmental screenings. Child outcomes are measured comparing the fall and spring results of the DRDP-R. Parent development and involvement is measured through an online survey of parenting practices. Teacher surveys and interviews assess skills, experience and teacher retention. QPI also uses the ECERS-R, FCCERS, and the CLASS instruments to assess classroom quality.
4. KidSTART: KidSTART tracks service counts and demographics. Gains are measured for children with multiple, complex disorders using the Vineland Adaptive Behavior Scale. The Vineland is used pre and post to measure gains in the domains of communication, daily living skills, socialization and motor skills. Behavioral progress in measure using the CBCL or ECBI, depending on the child's age.
5. Developmental Screening and Enhancement Program (DSEP): DSEP tracks counts of children in foster care receiving developmental services and foster parents receiving case management and coaching services. Outcomes include rates of connecting children to needed services and reductions in placement changes for children. Child Welfare Services residential care staff receive coaching in child development. Outcomes are measured through staff observations using the Caregiver Interaction Scale (Arnett).

The Special Evaluation Project from FY 13-14: Performed a deep analysis of the evaluation requirements of each project, resulting in across-the-board reductions in the data collection and reporting requirements for contractors.

Describe the evaluation findings reported during the fiscal year



Annual Report Form 3 (AR-3)(Page 2 of 3)

County Evaluation Summary

for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: San Diego

Wednesday, September 24, 2014

Significant Evaluation Findings

Overall Results: There are approximately 246,284 children ages 0-5 in San Diego County. There were 62,003 children, 25,805 parents and caregivers, and 2,568 providers (unduplicated count) that were intensively served by First 5 San Diego programs. Overall, First 5 San Diego served nearly 1 in 4 children in San Diego County (24.5%). Ethnic breakdown: Latino children (71.8%) and parents (65.8%) were the most prominent group intensively served, followed by White non-Hispanics children and parents (11.2% and 14.9% respectively). Just under half of those served spoke Spanish as their primary language (children: 49.2% and parents: 44.6%). These are summary results by initiative:

Healthy Development Services (HDS): 26,596 unduplicated children were served by HDS services. Training, consultations or therapy was provided to 15,472 caregivers. Over 1,344 early education providers received training, coaching or consultation services concerning children with behavioral challenges. Children receiving behavioral treatment showed statistically significant reductions in seven syndrome categories (Emotionally Reactive, Anxious/Depressed, Somatic Complaints, Withdrawn, Sleep Problems, Attention Problems and Aggressive Behavior). Children receiving behavioral services in Early Childhood Education (ECE) settings had statistically significant improvements in protective factors. The majority of children receiving behavioral treatment who were in the "clinical" range at "pre", improved to the "normal" range at "post" (CBCL). Children receiving developmental services showed statistically significant gains in each of seven development categories (HELP). Over 90% of parents whose child completed HDS services reported they knew how to help their child develop and learn and knew how to advocate for their child's needs (FOS-R).

Quality Preschool Initiative (QPI): 13,687 children in seventeen communities were given a quality preschool experience through QPI - 7,945 attended a minimum of 91 days. 6.4% were children with special needs. 99.9% of eligible children received a developmental screening, 2,506 parents attended a parent education session. 72.7% of English Language Learners showed a 1 point gain and 13.8% achieved a 2 or more point gain in English Language Development (DRDP). 85.4% of sessions were at the top quality tiers (tier 4 or 5) of a 5 tier quality rating.

KidSTART: 589 children with complex needs received assessments and/or treatment for multiple behavioral and developmental concerns. 100% of behavioral clients showed improvement "pre" to "post" on the CBCL. Children receiving developmental services showed statistically significant improvement in the domains of receptive communication, personal life skills, domestic life skills and community life skills and coping. 99% of children in developmental services and 96% in behavioral services maintained their out of home placement.

Oral Health Initiative (OHI): 25,234 children and 6,114 pregnant women received oral health screenings; 1,342 children and 1,339 pregnant and postpartum women obtained routine dental treatment. 80 children obtained specialty treatment by an oral surgeon. The Caries Risk Assessment results show that the highest risk factors for children are sweet snacks and beverages more than 3 times a week, mothers or siblings with decay in the past 12 months, and episodic dental care. Over 1,000 dental, medical and early care providers received training through OHI.



Annual Report Form 3 (AR-3)(Page 3 of 3)

County Evaluation Summary

for Fiscal Year 2013-2014 (July 1, 2013 - June 30, 2014)

County: San Diego

Wednesday, September 24, 2014

Healthcare Access (HCA): 14,557 children and 3,869 pregnant women were assisted with health insurance applications. 11,821 children and 6,487 pregnant women were enrolled or re-enrolled in health insurance.

Describe the policy impact of the evaluation results

First 5 San Diego publishes its evaluation results annually in a report, which is shared with the Commission, all First 5 San Diego contractors, other government agencies, community organizations and the public. The report is posted on the First 5 San Diego website. The findings of the report are presented to the Commission, focusing on: the numbers served, outcomes results, challenges faced and recommendations for future action. The evaluation results are reviewed at meetings with the contractors. Results are used to identify successful practices and to implement strategies for continuous improvement. Data gathered are used by the First 5 staff for strategic planning and funding decisions, and are also available for use by other entities such as the Children's Report Card for San Diego County.

The Commission approved a new five-year strategic plan (2015-2020), which narrows the scope of activities and better focuses the Commission's investments in the face of sharply declining revenues and more difficult investment choices.

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my name, phone number and e-mail address entered below. I acknowledge that the data in this submission may be subject to verification at a later date.

Name

Phone

Email