

| Overarching Objective: | | Children are succeeding at kindergarten through grade 3 | | | | | |
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| 2010-15 Strategic Goal Area | 2010-15 Objectives and 2015-20 Recommendations | 2015-20 Objectives Recommendations | 2010-15 Indicators | 2009 Baseline | Strategic Plan (2010-15) Target | FY12-13 Actuals | 2015-20 Indicators Recommendations |
| Health | Obj. 1) Decrease the percentage of pregnant women and children age 0-5 with untreated dental disease | KEEP | Percentage of pregnant women, participating in First 5 programs, identified with dental disease who receive treatment (First 5 program indicator) | 60.0% | 65.0% | 78.2% | KEEP |
| | | | Percentage of children participating in First 5 programs, identified with dental disease who receive treatment (First 5 program indicator) | TBD | 78.0% | 81% | KEEP |
| | | | Percentage of children 1-5 who have had a dental screening in the past year (community level indicator) UPDATED | 65.8% | 70.0% | No community indicator available; (OHI screenings increased by 39% (19,289 screenings in 09-10 to 26,293 in FY 12-13) | UPDATE Percentage of children ages 1 through 5 who have had a dental screening in the past year. CHIS contains these data. Most recent was 2011-2012 Percentage = 80.1%. And from CHIS: Percentage of children 1-5 who have never had a dental exam (2011-2012 indicator 17.2% never visited) |
| | | | Percentage of children, participating in First 5 programs, identified with dental disease who receive dental treatment (First 5 program indicator) | 65.8% | 70.0% | | KEEP |
| | Obj. 1) Decrease the percentage of pregnant women and children age 0-5 with untreated dental disease | KEEP | Percentage of children entering kindergarten with no untreated dental disease- (community level indicator) UPDATED | 72.1% | 78.0% | N/A: not consistently tracked at the school level | UPDATE Number of visits per day to school health offices in San Diego County because of dental complaints (data contained in SD County Oral Health Report, 2009 - but not sure how often this report is produced) |

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| | Obj. 2) Decrease the percentage of women who smoke during pregnancy. | REMOVE | Percentage of mothers who smoke during pregnancy—(community level indicator) | 10.8% | 7.5% | 8.80% | REMOVE |
| Health, Learning | Obj. 3) Decrease the percentage of children entering kindergarten with undetected and/or untreated developmental, social emotional, or behavioral delays or problems. | KEEP (Renumbered 2) | Percentage of children receiving First 5 services identified with a developmental, social emotional or behavioral need who receive treatment (First 5 program indicator) UPDATED | 73.4% | 78.0% | 65.8% (removing those with 0 services) | UPDATE Number of children 0-5 who have received treatment for developmental, social emotional, or behavioral delays or problems. |
| | | | Percentage of children receiving First 5 services for a developmental, social emotional or behavioral need who successfully complete treatment (First 5 program indicator) UPDATED | 66.3% | 72.0% | 57.8% | UPDATE Percentage of children 0-5 making gains after receiving treatment for developmental, social emotional or behavioral delays or problems. |
| | | | Percentage of children who receive screenings for developmental, social emotional and behavioral delays before Kindergarten entry (community level indicator) | 62.7% | 70.0% | | REMOVE |
| | | | Percentage of children with special needs who are identified before kindergarten entry (community level indicator) | 19.8% | 35.0% | 35.40% | KEEP |

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| Learning | Obj. 4 Increase the percentage of children ages 3 to 5 enrolled in quality early care and education (ECE) programs <u>in selected communities.</u> | REVISED (Renumbered 3) | Percentage of children participating in First 5 programs, who demonstrate improvement in 4 developmental domains while enrolled in preschool. (First 5 program indicator) | 97.7% | 99.9% | 97.2% | KEEP |
| | | | Percentage of elementary schools receiving First 5 support for at least five years that increase their API score by 10%. (First 5 program indicator) | N/A | 70.0% | 2.4% (1) improved 10/+% 31.4% (13) improved above 5% 39% (16) improved 0.1 to <5% 26.8% (11) declined | REMOVE |
| | | | Percentage of children participating in inclusive First 5 ECE programs identified with special needs. (First 5 program indicator) | 11.0% | 15.0% | 10.9% | KEEP |
| | | | Percentage of First 5 funded early childhood programs with high ratings as measured by classroom quality assessment tool. (First 5 program indicator) | 61.2% | 70% of those receiving F5 funds for 4 years or more | 89.4% | KEEP |
| | | | Rate of children expelled from early care and education programs for behavior reasons. (community level indicator) | 26 per 1,000 | 8 per 1,000 | N/A no follow up survey done since 2009 | REMOVE |

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| Learning, Family | Obj.5) Increase the number of households with children ages 0—5 that regularly engage in age-appropriate parent-child activities that promote early learning. | DELETE AND INTEGRATE WITH OBJ. 6 | Percentage of parents, participating in First 5 programs, who increase their knowledge of age-appropriate child development (First 5 program indicator) | 95.0% | 95.0% | 78% | KEEP |
| | | | Percentage of parents and caregivers who read to their children every day (community level indicator) | 66.7% | 75.0% | In QPI this year, 14% of parents reported reading to their child everyday | KEEP |
| | | | Percentage of children ages 0-5 whose daily screen time is 2 hours or less (community level indicator) | 84.3% | 90.0% | CHIS data? | KEEP |
| Health, Learning, Family | Obj. 6) Increase the use of positive parenting practices to promote the <u>healthy social-emotional development</u> of children 0 -5. | REVISED (Renumbered 4) | Percentage of children ages 0-5 whose daily screen time is 2 hours or less (community level indicator) | 84.3% | 90.0% | CHIS data? | KEEP |
| | | | Percentage of parents who receive First 5 funded services, including social emotional services and parent education, who report increased use of positive parenting practices to affect child behavior (First 5 program indicator) UPDATED | 83.2% | 90.0% | 68.7% | UPDATE Percentage of parents and caregivers participating in First 5 funded parent education who read to their children every day (or alternatively, 4 days a week or more) |
| | | | Percentage of parents receiving First 5 services with the knowledge and capacity to advocate for their child's needs (First 5 program indicator) | TBD | 90.0% | 93.6% | KEEP |
| | | | Percentage of households with children 0–5 that have regular daily living routines that promote healthy social-emotional development – (community level indicator) | 69.3% | 80.0% | N/A; baseline came from F5 family survey (discontinued) | REMOVE |

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| Family | Obj. 7) Increase parents' and caregivers' access to needed services for their children. | KEEP with a stronger systems focus (Renumbered 5) | Successful referrals for families served by First 5 (First 5 program indicator) UPDATED | 9,542 (FY 11-12) successfully connected | 3% increase annually | 13.4% | UPDATE Number of children receiving First 5 care coordination services |
| | | | Number of 0-5 families served by 211 (community level indicator) UPDATED | 26,955 | 5% increase per year | 69,488 (158% increase over baseline) | UPDATE Number of referrals made for children 0-5 by 211 |
| Community | Obj. 9) Increase the community's capacity to identify, treat, and support the needs of children and pregnant women. | DELETE INTEGRATE with Obj. 9, specifically for leveraging community resources KEEP with a stronger focus on community and systems levels (Renumbered 6) | Obj. 8) Increase the public's commitment to investing in services that support the healthy development of children ages 0 to 5. | | | | |
| | | | Amount leveraged by the First 5 Commission and its contractors (First 5 program indicator) | N/A | 10% of annual revenue by FY14-15 | 26.4% | KEEP |
| | | | Wait times for services for First 5 services (First 5 program indicator) | 0-2yo: 53.5% in 4 weeks or less 3-5yo: 71.9% in 6 weeks or less | 4 weeks for children 0-2; 6 weeks for children 3-5 | 0-2yo: 53.9% in 4 weeks or less; 3-5yo: 73.0% in 6 weeks or less | REMOVE |
| | | | Successful referrals between First 5 funded services (First 5 program indicator) | 6,906 (FY 11-12 baseline) | 3% increase annually | 28% increase [8,128 in FY 12-13] | KEEP |
| | | | Percentage of children enrolled in health insurance (community level indicator) | 95.3% | 96% | 94.6% | REMOVE |
| Percentage of children linked to a medical home (community level indicator) | 98.9% | 98% | 99.6% | REMOVE | | | |