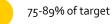
First 5 Commission of San Diego Quarterly Performance Dashboard Quarter 2, FY 2012-13

0			DC
Strategic	Strategic Plan	Annual Target	Performance
Goal Area	Objective		To 2nd
			Quarter Target
Health	Decrease the percentage of pregnant women and children from birth to age 5 with untreated dental disease.	Provide dental treatment for 10,850 children. [OHI]	118.9%
		Provide dental treatment for 4,550 pregnant women. [OHI]	81.7%
	Decrease the percentage of children entering kindergarten with undetected and/or untreated developmental, social emotional delays or problems.	Provide treatment to 5,126 children with developmental delays or social emotional problems. [HDS]	107.7%
		Provide an Individual Care Plan to 90 percent of children in the CWS system. [DSEP]	110.0%
		Provide family support or case management through the KidSTART Center to 289 children in treatment services.	104.1%
		Provide treatment services to 240 children at the KidSTART Clinic.	145%

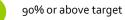


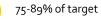




Increase the percentage of children ages 3 to 5 enrolled in quality early care and education programs.	Provide quality preschool to 10,000 children. [QPI]	114.8%
	Provide comprehensive developmental screenings to 90 percent of participating children. [QPI]	106.5%
Increase the number of households with children ages 0-5 that regularly engage in age-appropriate parent-child activities that promote early learning.	1,700 parents will receive education on age-appropriate development, social- emotional development and positive parenting. [QPI]	N/A Not a Q1 measure
Increase the use of positive parenting practices to promote the healthy social and emotional development of children ages 0-5.	Provide education to 3,513 parents in age-appropriate development, social- emotional development and positive parenting. [HDS]	111.2%
Increase parents' and caregivers' access to needed services for their children.	Provide information and referral services to 40,500 pregnant women and families with children ages 0-5. [2-1-1]	101.5%
	Appropriately refer 95% of cases involving families with children aged 0-5. [2-1-1]	105.2%
	Enroll 6,560 children in health insurance. [HCA]	113.2%
	Enroll 2715 pregnant women in health insurance [HCA]	114.9%
	 children ages 3 to 5 enrolled in quality early care and education programs. Increase the number of households with children ages 0-5 that regularly engage in age-appropriate parent-child activities that promote early learning. Increase the use of positive parenting practices to promote the healthy social and emotional development of children ages 0-5. Increase parents' and caregivers' access to needed 	children ages 3 to 5 enrolled in quality early care and education programs.10,000 children. [QPI]Increase the number of households with children ages 0-5 that regularly engage in age-appropriate parent-child activities that promote early learning.1,700 parents will receive education on age-appropriate development, social- emotional development and positive parenting. [QPI]Increase the use of positive parenting practices to promote the healthy social and emotional development of children ages 0-5.Provide education to 3,513 parents in age-appropriate development, social- emotional development of children ages 0-5.Increase parents' and caregivers' access to needed services for their children.Provide information and referral services to 40,500 pregnant women and families with children aged 0-5. [2-1-1]Appropriately refer 95% of cases involving families with children aged 0-5. [2-1-1]Enroll 6,560 children in health insurance. [HCA]







DSEP	Developmental Screening and Enhancement Program
HCA	Healthcare Access
HDS	Healthy Development Services
ОНІ	Oral Health Initiative
QPI	Quality Preschool Initiative









< 75% of target