

**First 5 Commission of San Diego
Quarterly Performance Dashboard
Quarter 1, FY 2012-13**

Strategic Goal Area	Strategic Plan Objective	Annual Target	Performance To 1st Quarter Target
Health	Decrease the percentage of pregnant women and children from birth to age 5 with untreated dental disease.	Provide dental treatment for 10,850 children. [OHI]	117.8% 
		Provide dental treatment for 4,550 pregnant women. [OHI]	85.9% 
	Decrease the percentage of children entering kindergarten with undetected and/or untreated developmental, social emotional delays or problems.	Provide treatment to 5,126 children with developmental delays or social emotional problems. [HDS]	138.4% 
		Provide an Individual Care Plan to 90 percent of children in the CWS system. [DSEP]	104.6% 
		Provide family support or case management through the KidSTART Center to 289 children in treatment services.	107.6% 
		Provide treatment services to 240 children at the KidSTART Clinic.	91.7% 



Start-up period



90% or above target



75-89% of target



< 75% of target

<h1 style="font-size: 2em; color: #4682B4; margin: 0;">Family Learning</h1>	<p>Increase the percentage of children ages 3 to 5 enrolled in quality early care and education programs.</p>	<p>Provide quality preschool to 10,000 children. [QPI]</p>	104.4% 
	<p>Provide comprehensive developmental screenings to 90 percent of participating children. [QPI]</p>	N/A <i>Not a Q1 measure</i>	
	<p>Increase the number of households with children ages 0-5 that regularly engage in age-appropriate parent-child activities that promote early learning.</p>	<p>1,700 parents will receive education on age-appropriate development, social-emotional development and positive parenting. [QPI]</p>	N/A <i>Not a Q1 measure</i>
	<p>Increase the use of positive parenting practices to promote the healthy social and emotional development of children ages 0-5.</p>	<p>Provide education to 3,513 parents in age-appropriate development, social-emotional development and positive parenting. [HDS]</p>	135% 
	<p>Increase parents' and caregivers' access to needed services for their children.</p>	<p>Provide information and referral services to 40,500 pregnant women and families with children ages 0-5. [2-1-1]</p>	98.4% 
		<p>Appropriately refer 95% of cases involving families with children aged 0-5. [2-1-1]</p>	105% 
		<p>Enroll 7,220 children in health insurance. [HCA]</p>	113.2% 
		<p>Enroll 2,715 pregnant women in health insurance [HCA]</p>	120.8% 



Start-up period



90% or above target



75-89% of target



< 75% of target

DSEP	Developmental Screening and Enhancement Program
HCA	Healthcare Access
HDS	Healthy Development Services
OHI	Oral Health Initiative
QPI	Quality Preschool Initiative



Start-up period



90% or above target



75-89% of target



< 75% of target