







First 5 Commission of San Diego
 Quarterly Performance Dashboard
 Quarter 4, FY 2010-11

Strategic Goal Area	Strategic Plan Objective	Annual Target	Performance To 4 th Quarter Target
Health	1. Decrease the percentage of pregnant women and children from birth to age 5 with untreated dental disease.	Provide oral health screenings for 12,600 children ages 1-5 [OHI]	245% 
	3. Decrease the percentage of children entering kindergarten with undetected and/or untreated developmental, social emotional delays or problems.	Coordinate HDS countywide to provide early identification and treatment of developmental, social emotional delays or problems for 7, 448 children in FY10-11. [HDS]	144% 
		Provide comprehensive developmental screenings to 412 children enrolled in First 5 early education programs. [SR]	104% 
		90 percent of children in the CWS system will receive an Individual Care Plan. [CWS/DSEP]	110% 
		Provide a triage evaluation to 150 children at the KidSTART Center.	109% 
		Serve 200 children at the KidSTART Clinic.	110% 



Start-up period










90% or above target



75-89% of target



< 75% of target

Learning	4. Increase the percentage of children ages 3 to 5 enrolled in quality early care and education programs.	Provide quality preschool to 5,000 children. [PFA]	138% 
		Provide comprehensive developmental screenings to 80 percent of participating children. [PFA]	103% 
Family	5. Increase the number of households with children ages 0-5 that regularly engage in age-appropriate parent-child activities that promote early learning.	900 parents will receive education on age-appropriate development, social-emotional development and positive parenting. [PFA]	121% 
		6. Increase the use of positive parenting practices to promote the healthy social and emotional development of children ages 0-5.	Provide education to 3,790 parents in age-appropriate development, social-emotional development and positive parenting. [HDS]
	7. Increase parents' and caregivers' access to needed services for their children.	Provide case management and other services to 350 pregnant and parenting teens and their children. [SANDAPP]	117% 
		Provide information and referral services to 39,254 pregnant women and families with children ages 0-5. [211]	101% 
		Enroll at least 175 new pregnant women in the BIH program. [BIH]	87% 
		Increase the amount of funds leveraged by the First 5 Commission and its contractors to 8.5% [pilot: health projects only]	225% 



Start-up period






90% or above target



75-89% of target



< 75% of target

Community	8. Increase the public's commitment to investing in services that support the healthy development of children from birth to age 5.	Enroll 7,280 children in health insurance. [HCA]	94% 
	9. Increase the community's capacity to identify, treat and support the needs of young children and pregnant women.	Enroll 3,095 pregnant women in health insurance [HCA]	81% 
		Provide 25 staff from the Polinsky Center 12 hours of specialized training focusing on the developmental needs of foster children ages birth-5. (CWS-DSEP)	487% 

BIH	Black Infant Health
CWS-DSEP	Child Welfare Services – Developmental Screening and Enhancement Program
HCA	Healthcare Access
HDS	Healthy Development Services
OHI	Oral Health Initiative
PFA	Preschool for All
SANDAPP	San Diego Adolescent Pregnant and Parenting Program
SR	School Readiness

Note: The items relating to the planning process for the Smoking Cessation Initiative and the Home Visiting Initiative were removed.



Start-up period



90% or above target



75-89% of target



< 75% of target