

**3  
Action**

**Reassignment of the KidSTART Contract**

Supporting Document

**Overview:**

The KidSTART project serves children with high end, complex developmental needs at the KidSTART Center, and children with complex social-emotional issues at the KidSTART Clinic. In its initial phase, the KidSTART project provided most services to children who were served by CWS. Beginning in FY 12-13, the KidSTART project will extend services to the general population. The recommendation is to reassign of the current contract for KidSTART from Health and Human Services (HHSA) Child Welfare Services (CWS) to the First 5 Commission of San Diego, and authorize the Executive Director to execute an MOU with HHSA Behavioral Health Services (BHS), for oversight of the KidSTART EPSDT Clinic services.

**Staff Recommendation**

- 1) Find that the proposed First 5 San Diego Initiative is consistent with the Commission's Strategic Plan, furthers the support and improvement of early childhood development within the County and provides a public benefit.
- 2) Authorize the First 5 Executive Director, or her designee, to work with the County Health and Human Services Agency to reassign the KidSTART contract from HHSA Child Welfare Services to the First 5 Commission of San Diego.
- 3) Authorize the First 5 Executive Director, or her designee, to negotiate and execute a contract with Rady Children's Hospital for the continuation of KidSTART Center services for:
  - a. up to \$750,000 for FY 2012-13;
  - b. up to \$550,000 for FY 2013-14;
  - c. up to \$350,000 for FY 2014-15.
- 4) Authorize the First 5 Executive Director, or her designee, to negotiate and execute a Memorandum of Understanding (MOU) with HHSA Children's Mental Health Services for the continuation of KidSTART EPSDT Clinic services:
  - a. up to \$150,000 for FY 2012-13;
  - b. up to \$150,000 for FY 2013-14;
  - c. up to \$150,000 for FY 2014-15.
- 5) Allow any unexpended funds from the current contracts to included as part of the project-length budgets of the KidSTART Center and KidSTART Clinic.

**Fiscal Impact**

Funding for KidSTART was previously approved by the Commission on September 11, 2009 (Item 3). There is no additional fiscal impact.

**Executive  
Director  
Medeiros**

**Lynn Eldred  
Program and  
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