

**3
Action**

Contract Amendment for Database Services
Supporting Document

Overview:

Persimmony International provides the Commission's Contract Management and Evaluation Data System (CMEDS). The current contract with Persimmony International was initiated in 2007 and is set to conclude on June 30, 2014. At its meeting on May 9, 2011, the Commission directed staff to reduce expenditures for evaluation and communications in response to AB 99.

The proposal is to amend the contract with Persimmony International to reduce the budget by \$91,256 over four years from the current contract budget. Staff is recommending funding reductions based on projections of fewer CMEDS users as Commission projects sunset and contracts close.

Funding will be retained for FY 2011-12 to continue needed efforts to build the contract management functionality of the system and to perform work required to upload data to the new First 5 California database, PROOF (Practice, Research, & Outcomes for 0 to Five). This system is currently in the very early stages of development and is targeted to go live in May of 2012. All county First 5 Commissions are required to perform annual reporting responsibilities through the PROOF system beginning in FY 2011-12.

Staff Recommendation:

- 1) Find that the proposed contract amendment with Persimmony International is consistent with the Commission's Strategic Plan, furthers the support and improvement of early childhood development within the County and provides a public benefit.
- 2) Approve a one year contract amendment with two option years with Persimmony International for up to \$267,770 for FY 2011-12, up to \$265,770 for FY 2012-13, and up to \$245,770 for FY 2013-14 for a total of \$779,310 over three years. Each amount will come from that year's approved budget as a project length budget.
- 3) Authorize the Executive Director or her designee to negotiate and execute a contract amendment with Persimmony International.

Fiscal Impact:

Up to \$1,019,080 over 4 years for data system costs as scheduled in the Commission's approved 10-Year Financial Spending Plan: up to \$267,770 for FY 2011-12; up to \$265,770 for FY 2012-13; up to \$245,770 for FY 2013-14; and up to \$239,770 for FY 2014-15.

**Executive
Director
Jiménez**