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Action**

FY 2011 – 12 Budget Adjustment

Overview:

The County Counsel account in the current year's budget was augmented by \$100,000 to account for an increase in expenses associated with the law suit with the State over AB 99. Expenses have not been as high as originally projected leaving funding in excess of \$50,000 available for transfer to another account.

Augmentation of \$50,000 to the account for Parent and Public Education will allow an increase in the length and reach of the second flight of the Positive Parenting Campaign. The campaign's objective is to educate parents on the importance of engaging in age-appropriate parent-child activities with a focus on nutrition and building better health. The campaign is expected to run from April through June 2012.

Staff Recommendation:

- 1) Approve the transfer of \$50,000 from account 52374 County Counsel to account 53664 Parent and Public Education for the Positive Parenting Campaign.

Fiscal Impact:

None

**Executive
Director
Medeiros**