

First 5 Commission of San Diego
October 7, 2013
Annual Reporting to First 5 California for FY 2012-13

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County Revenue and Expenditure Summary
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: San Diego

Friday, September 20, 2013

Revenue Detail

1. Tobacco Tax Funds	\$	31,877,266
2. CARES Plus Program Funds	\$	0
3. CSP, RFA 1	\$	3,354,625
4. CSP, RFA 2		0
5. School Readiness Program Funds	\$	0
6. Small County Funds	\$	0
7. Other Funds (Specify Source Below)	\$	75,833
Medi-Cal Administrative Activities		
8. Grants (Specify Source Below)	\$	1,018,700
Race To the Top		
9. Donations	\$	0
10. Revenue from Interest Earned	\$	440,515
11. Total Revenue	\$	36,766,939

Results and Services - Expenditure Details

Result 1: Improved Family Functioning (Family Support, Education and Services)

12. Behavioral, Substance Abuse and Other Mental Health Services	\$	0
13. Adult Education and Literacy for Parents	\$	0
14. Community Resource and Referral	\$	419,085
15. Distribution of Kit for New Parents	\$	414,299



Annual Report Form 1 (AR-1)(Page 2 of 5)
County Revenue and Expenditure Summary
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: San Diego

Friday, September 20, 2013

16. Family Literacy Programs	\$	1,500
17. Provision of Basic Family Needs (Food, Clothing, Housing)	\$	0
18. Targeted Intensive Parent Support Services	\$	1,373,504
19. General Parenting Education Programs	\$	2,381,625
20. Other Family Functioning Support Services (please describe below)	\$	1,342,162
<div style="border: 1px solid black; height: 20px; width: 100%;"></div>		
21. Total	\$	5,932,175

Result 2: Improved Child Development (Child Development Services)

22. Preschool for 3 and 4 Year Olds	\$	10,823,795
23. State School Readiness	\$	0
24. Comprehensive Screening and Assessments	\$	0
25. Targeted Intensive Intervention for Children Identified with Special Needs	\$	0
26. Early Education Programs for Children (Other than SR and Preschool for 3 & 4 Year Olds)	\$	460,592
27. Early Education Provider Programs	\$	6,686,204
28. Kindergarten Transition Services	\$	0
29. Other Child Development Services (please describe below)	\$	0
<div style="border: 1px solid black; height: 20px; width: 100%;"></div>		
30. Total	\$	17,970,591



Annual Report Form 1 (AR-1)(Page 3 of 5)
County Revenue and Expenditure Summary
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: San Diego

Friday, September 20, 2013

Result 3: Improved Health (Health Education and Services)

31. Breastfeeding Assistance	\$	0
32. Nutrition and Fitness	\$	0
33. Other Health Education	\$	0
34. Health Access	\$	3,026,628
35. Home Visitation for Newborns	\$	0
36. Oral Health	\$	2,889,369
37. Prenatal Care	\$	0
38. Primary Care Services (Immunizations, Well Child Checkups)	\$	114,197
39. Comprehensive Screening and Assessments	\$	3,396,289
40. Targeted Intensive Intervention for Children Identified with Special Needs	\$	8,953,397
41. Safety Education and Intentional and Unintentional Injury Prevention	\$	0
42. Specialty Medical Services	\$	0
43. Tobacco Cessation Education and Treatment	\$	0
44. Other Health Services (please describe below)	\$	0
<input type="text"/>		
45. Total	\$	18,379,880

Result 4: Improved Systems of Care

46. Service Outreach, Planning, Support and Management	\$	3,685,435
47. Provider Capacity Building, Training and Support	\$	2,666,164
48. Community Strengthening Efforts	\$	0
49. Total	\$	6,351,599



Annual Report Form 1 (AR-1)(Page 4 of 5)
County Revenue and Expenditure Summary
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: San Diego

Friday, September 20, 2013

Expenditure Detail

50. FY 2012-2013 Program Expenditures	\$	48,634,245
51. FY 2012-2013 Administrative Expenditures	\$	3,455,944
52. FY 2012-2013 Evaluation Expenditures	\$	1,416,937
53. Total Expenditures	\$	53,507,126
54. Excess (Deficiency) Of Revenues Over (Under) Expenses	\$	-16,740,187

Other Financing Sources

55. Sale(s) of Capital Assets	\$	0
56. Other: Specify Source Below	\$	0
<input type="text"/>		
57. Total Other Financing Sources	\$	0

Net Change in Fund Balance

58. Fund Balance - Beginning, July 1, 2012	\$	144,229,473
59. Fund Balance - Ending, June 30, -2013	\$	127,489,286
60. Net Change In Fund Balance	\$	-16,740,187

FY 2012-2013 Fund Balance

61. Non Spendable	\$	1,730
62. Restricted	\$	0
63. Committed	\$	127,487,556
64. Assigned	\$	0
65. Unassigned	\$	0
66. Total Fund Balance	\$	127,489,286



Annual Report Form 1 (AR-1)(Page 5 of 5)
County Revenue and Expenditure Summary
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: San Diego

Friday, September 20, 2013

Expenditure Notes: Please use this space to document any issues with the information provided on this spreadsheet and to explain any significant variances from prior year's expenses that is not related to revenue growth. Please identify if any line includes significant capital expenditures. If yes, identify the line and the capital amount included.

For result areas 16 and 38 no clients are reported because these projects were in startup phase.

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my name, phone number and e-mail address entered below. I acknowledge that the data in this submission may be subject to verification at a later date.

Name

Phone

Email



Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: San Diego

Tuesday, September 24, 2013

Result: Improved Family Functioning

Service: Community Resource and Referral

Provide the most recent compelling service outcome available for this service.

2-1-1 San Diego provided information and referral services to 40,500 pregnant women and families with children ages 0 through 5. 2-1-1 appropriately referred 98.9% of cases.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

These data are consistent with last year, but an improvement from five years ago.

Describe the measurement tool used in the evaluation to measure the outcome.

2-1-1 San Diego administers a follow-up survey to a randomly selected group of clients that measures elements of service delivery as well as customer satisfaction.



Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: San Diego

Tuesday, September 24, 2013

Result: Improved Family Functioning

Service: Community Resource and Referral

Provide a breakdown of the population served by the following demographic categories.

1. Children Less than 3 Years Old	0
2. Children from 3rd to 6th Birthday	0
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. Parents/Guardians/Primary Caregivers	37,172
5. Other Family Members	0
6. Providers	0
7. Total Population Served	37,172



Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: San Diego
Result: Improved Family Functioning
Service: Community Resource and Referral

Tuesday, September 24, 2013

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	<input type="text" value="0"/>	<input type="text" value="0"/>
9. Asian	<input type="text" value="0"/>	<input type="text" value="0"/>
10. Black/African-American	<input type="text" value="0"/>	<input type="text" value="0"/>
11. Hispanic/Latino	<input type="text" value="0"/>	<input type="text" value="0"/>
12. Pacific Islander	<input type="text" value="0"/>	<input type="text" value="0"/>
13. White	<input type="text" value="0"/>	<input type="text" value="0"/>
14. Multiracial	<input type="text" value="0"/>	<input type="text" value="0"/>
15. Other- specify:	<input type="text" value="0"/>	<input type="text" value="37,172"/>
<input type="text" value="0"/>		
16. Unknown	<input type="text" value="0"/>	<input type="text" value="0"/>
17. Sub Totals	0	37,172
18. Total Population Served	37,172	



Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: San Diego

Tuesday, September 24, 2013

Result: Improved Family Functioning

Service: Community Resource and Referral

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
19. English	<input type="text" value="0"/>	<input type="text" value="0"/>
20. Spanish	<input type="text" value="0"/>	<input type="text" value="0"/>
21. Cantonese	<input type="text" value="0"/>	<input type="text" value="0"/>
22. Mandarin	<input type="text" value="0"/>	<input type="text" value="0"/>
23. Vietnamese	<input type="text" value="0"/>	<input type="text" value="0"/>
24. Korean	<input type="text" value="0"/>	<input type="text" value="0"/>
25. Other- specify:	<input type="text" value="0"/>	<input type="text" value="0"/>
<input type="text"/>		
26. Other- specify:	<input type="text" value="0"/>	<input type="text" value="0"/>
<input type="text"/>		
27. Other- specify:	<input type="text" value="0"/>	<input type="text" value="0"/>
<input type="text"/>		
28. Unknown	<input type="text" value="0"/>	<input type="text" value="37,172"/>
29. Sub Totals	0	37,172
30. Total Population Served	37,172	



Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: San Diego

Tuesday, September 24, 2013

Result: Improved Family Functioning

Service: Distribution of Kit for New Parents

Provide a breakdown of the population served by the following demographic categories.

1. Children Less than 3 Years Old	<input type="text" value="0"/>
2. Children from 3rd to 6th Birthday	<input type="text" value="0"/>
3. Children - Ages Unknown (birth to 6th Birthday)	<input type="text" value="0"/>
4. Parents/Guardians/Primary Caregivers	<input type="text" value="25,063"/>
5. Other Family Members	<input type="text" value="0"/>
6. Providers	<input type="text" value="0"/>
7. Total Population Served	25,063



Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: San Diego

Tuesday, September 24, 2013

Result: Improved Family Functioning

Service: Distribution of Kit for New Parents

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	0	0
9. Asian	0	0
10. Black/African-American	0	0
11. Hispanic/Latino	0	0
12. Pacific Islander	0	0
13. White	0	0
14. Multiracial	0	0
15. Other- specify:	0	25,063
<input type="text" value="0"/>		
16. Unknown	0	0
17. Sub Totals	0	25,063
18. Total Population Served	25,063	



Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: San Diego

Tuesday, September 24, 2013

Result: Improved Family Functioning

Service: Distribution of Kit for New Parents

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
19. English	0	0
20. Spanish	0	0
21. Cantonese	0	0
22. Mandarin	0	0
23. Vietnamese	0	0
24. Korean	0	0
25. Other- specify: <input type="text"/>	0	0
26. Other- specify: <input type="text"/>	0	0
27. Other- specify: <input type="text"/>	0	0
28. Unknown	0	25,063
29. Sub Totals	0	25,063
30. Total Population Served	25,063	



Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: San Diego

Tuesday, September 24, 2013

Result: Improved Family Functioning

Service: Targeted Intensive Parent Support Services

Provide a breakdown of the population served by the following demographic categories.

1. Children Less than 3 Years Old	512
2. Children from 3rd to 6th Birthday	27
3. Children - Ages Unknown (birth to 6th Birthday)	18
4. Parents/Guardians/Primary Caregivers	1,098
5. Other Family Members	0
6. Providers	0
7. Total Population Served	1,655



Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: San Diego

Tuesday, September 24, 2013

Result: Improved Family Functioning

Service: Targeted Intensive Parent Support Services

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	0	3
9. Asian	17	15
10. Black/African-American	139	196
11. Hispanic/Latino	354	789
12. Pacific Islander	0	3
13. White	14	50
14. Multiracial	32	41
15. Other- specify:	1	1
<input type="text" value="0"/>		
16. Unknown	0	0
17. Sub Totals	557	1,098
18. Total Population Served	1,655	



Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: San Diego

Tuesday, September 24, 2013

Result: Improved Family Functioning

Service: Targeted Intensive Parent Support Services

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
19. English	521	693
20. Spanish	36	393
21. Cantonese	0	0
22. Mandarin	0	0
23. Vietnamese	0	0
24. Korean	0	0
25. Other- specify: <input type="text"/>	0	12
26. Other- specify: <input type="text"/>	0	0
27. Other- specify: <input type="text"/>	0	0
28. Unknown	0	0
29. Sub Totals	557	1,098
30. Total Population Served	1,655	



Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: San Diego

Tuesday, September 24, 2013

Result: Improved Family Functioning

Service: General Parenting Education Programs

Provide the most recent compelling service outcome available for this service.

This services area includes the parent education programs provided through the Healthy Development Services (HDS) and the Quality Preschool Initiatives (QPI).

Compelling outcome: 78% of parents who participated in these parenting programs reported an increase in their knowledge of age appropriate child development.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

This was measured through parent self report on a retrospective survey given at the conclusion of services. The survey had a Likert scale of 1-5. 78% rated "increased knowledge of age appropriate child development" at a 4 or 5 level.

Describe the measurement tool used in the evaluation to measure the outcome.

The tools used are the Parent Education, Support and Empowerment Survey (HDS) and the QPI Parent Education Survey. Both are retrospective surveys taken at the conclusion of classes.



Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: San Diego

Tuesday, September 24, 2013

Result: Improved Family Functioning

Service: General Parenting Education Programs

Provide a breakdown of the population served by the following demographic categories.

1. Children Less than 3 Years Old	3,835
2. Children from 3rd to 6th Birthday	1,779
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. Parents/Guardians/Primary Caregivers	4,452
5. Other Family Members	425
6. Providers	0
7. Total Population Served	10,491



Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: San Diego

Tuesday, September 24, 2013

Result: Improved Family Functioning

Service: General Parenting Education Programs

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	18	14
9. Asian	155	115
10. Black/African-American	179	128
11. Hispanic/Latino	3,443	3,462
12. Pacific Islander	13	17
13. White	918	342
14. Multiracial	349	59
15. Other- specify:	539	315
<input type="text" value="0"/>		
16. Unknown	0	0
17. Sub Totals	5,614	4,452
18. Total Population Served	10,066	



Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: San Diego

Tuesday, September 24, 2013

Result: Improved Family Functioning

Service: General Parenting Education Programs

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
19. English	2,948	1,549
20. Spanish	2,496	2,669
21. Cantonese	0	2
22. Mandarin	0	3
23. Vietnamese	9	8
24. Korean	3	0
25. Other- specify: <input style="width: 480px; height: 20px;" type="text"/>	137	101
26. Other- specify: <input style="width: 480px; height: 20px;" type="text"/>	0	0
27. Other- specify: <input style="width: 480px; height: 20px;" type="text"/>	0	0
28. Unknown	21	120
29. Sub Totals	5,614	4,452
30. Total Population Served	10,066	



**Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)**

County: San Diego

Tuesday, September 24, 2013

Result: Improved Family Functioning

Service: Other Family Functioning Support Services

Provide the most recent compelling service outcome available for this service.

This service area includes caregiver-child treatment sessions for developmental and behavioral issues and care coordination services (Healthy Development Services).

Compelling service outcome: Parents participating in HDS treatment services reported a decreased level of stress.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

Pre and post test comparisons are as follows:

Pre vs.Post by Category

Parental Distress	29.9 vs. 27.2
Parent-Child Dysfunctional Interaction*	28.0 vs. 22.8
Difficult Child*	35.3 vs. 29.7
Total Stress Score*	85.6 vs. 74.6

*Statistically significant at $p < 0.01$

Describe the measurement tool used in the evaluation to measure the outcome.

The tool used is the Parent Stress Index Short Form III (PSI-SF 3).



Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: San Diego

Tuesday, September 24, 2013

Result: Improved Family Functioning

Service: Other Family Functioning Support Services

Provide a breakdown of the population served by the following demographic categories.

1. Children Less than 3 Years Old	3,708
2. Children from 3rd to 6th Birthday	1,978
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. Parents/Guardians/Primary Caregivers	27
5. Other Family Members	0
6. Providers	0
7. Total Population Served	5,713



Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: San Diego

Tuesday, September 24, 2013

Result: Improved Family Functioning

Service: Other Family Functioning Support Services

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	13	0
9. Asian	148	0
10. Black/African-American	190	16
11. Hispanic/Latino	3,607	5
12. Pacific Islander	24	0
13. White	938	2
14. Multiracial	399	4
15. Other- specify:	367	0
<input type="text" value="0"/>		
16. Unknown	0	0
17. Sub Totals	5,686	27
18. Total Population Served	5,713	



Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: San Diego

Tuesday, September 24, 2013

Result: Improved Family Functioning

Service: Other Family Functioning Support Services

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
19. English	2,944	27
20. Spanish	2,589	0
21. Cantonese	1	0
22. Mandarin	2	0
23. Vietnamese	16	0
24. Korean	4	0
25. Other- specify: <input type="text"/>	122	0
26. Other- specify: <input type="text"/>	0	0
27. Other- specify: <input type="text"/>	0	0
28. Unknown	8	0
29. Sub Totals	5,686	27
30. Total Population Served	5,713	



Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: San Diego

Tuesday, September 24, 2013

Result: Improved Child Development

Service: Preschool for 3 and 4 Year Olds

Provide the most recent compelling service outcome available for this service.

This service area includes the Quality Preschool Initiative.

Compelling service outcome: 93.8% of children who could make gains made gains in five or more developmental domains. from fall to spring.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

Developmental gains of one or more points were as follows in the seven developmental domains measured: self and social development (96.7%), language and literacy development (96.7%), English language development (87.9% - English language learners only), cognitive development (94.7%), mathematical development (95.2%), physical development (92.3%), and health (90.8%).

Describe the measurement tool used in the evaluation to measure the outcome.

The tool used is the Desired Results Developmental Profile Preschool 2010. Matched data are analyzed comparing fall and spring scores of children who attended at least 2/3 of the QPI session. Children who scored at the highest level at the fall pretest were not included in the analysis.



Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: San Diego

Tuesday, September 24, 2013

Result: Improved Child Development

Service: Preschool for 3 and 4 Year Olds

Provide a breakdown of the population served by the following demographic categories.

1. Children Less than 3 Years Old	32
2. Children from 3rd to 6th Birthday	11,203
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. Parents/Guardians/Primary Caregivers	0
5. Other Family Members	0
6. Providers	0
7. Total Population Served	11,235



Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: San Diego

Tuesday, September 24, 2013

Result: Improved Child Development

Service: Preschool for 3 and 4 Year Olds

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	36	0
9. Asian	356	0
10. Black/African-American	763	0
11. Hispanic/Latino	8,867	0
12. Pacific Islander	151	0
13. White	728	0
14. Multiracial	208	0
15. Other- specify:	126	0
<input style="width: 300px; height: 20px;" type="text" value="0"/>		
16. Unknown	0	0
17. Sub Totals	11,235	0
18. Total Population Served	11,235	



Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: San Diego

Tuesday, September 24, 2013

Result: Improved Child Development

Service: Preschool for 3 and 4 Year Olds

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
19. English	5,404	0
20. Spanish	5,529	0
21. Cantonese	4	0
22. Mandarin	5	0
23. Vietnamese	56	0
24. Korean	9	0
25. Other- specify: <input style="width: 480px; height: 20px;" type="text"/>	223	0
26. Other- specify: <input style="width: 480px; height: 20px;" type="text"/>	0	0
27. Other- specify: <input style="width: 480px; height: 20px;" type="text"/>	0	0
28. Unknown	5	0
29. Sub Totals	11,235	0
30. Total Population Served	11,235	



Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: San Diego

Tuesday, September 24, 2013

Result: Improved Child Development

Service: Early Education Programs for Children (Other than School Readiness and Prescho

Provide a breakdown of the population served by the following demographic categories.

1. Children Less than 3 Years Old	388
2. Children from 3rd to 6th Birthday	15
3. Children - Ages Unknown (birth to 6th Birthday)	8
4. Parents/Guardians/Primary Caregivers	30
5. Other Family Members	0
6. Providers	0
7. Total Population Served	441



Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: San Diego

Tuesday, September 24, 2013

Result: Improved Child Development

Service: Early Education Programs for Children (Other than School Readiness and Prescho

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	2	0
9. Asian	1	1
10. Black/African-American	8	1
11. Hispanic/Latino	366	23
12. Pacific Islander	1	1
13. White	20	3
14. Multiracial	13	1
15. Other- specify:	0	0
<input type="text" value="0"/>		
16. Unknown	0	0
17. Sub Totals	411	30
18. Total Population Served	441	



Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: San Diego

Tuesday, September 24, 2013

Result: Improved Child Development

Service: Early Education Programs for Children (Other than School Readiness and Prescho

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
19. English	97	18
20. Spanish	308	12
21. Cantonese	0	0
22. Mandarin	0	0
23. Vietnamese	0	0
24. Korean	0	0
25. Other- specify: <input type="text"/>	6	0
26. Other- specify: <input type="text"/>	0	0
27. Other- specify: <input type="text"/>	0	0
28. Unknown	0	0
29. Sub Totals	411	30
30. Total Population Served	441	



**Annual Report Form 2 (AR-2)(Page 1 of 5)
County Demographic Worksheet
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)**

County: San Diego

Tuesday, September 24, 2013

Result: Improved Child Development

Service: Early Education Provider Program

Provide the most recent compelling service outcome available for this service.

This service area included the Quality Preschool Initiative (QPI) and the Healthy Development Services Initiative (HDS).

Compelling service outcome: Continuing QPI classroom sessions (where staff have had the benefit of coaching and professional development) had significantly higher environmental quality ratings than new QPI sessions.

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

Ratings for new session vs. continuing sessions are as follows:

Personal care: 2.6 vs. 3.8

Language reasoning: 5.0 vs. 6.2

Activities: 4.7 vs. 6.0

Interactions: 5.4 vs. 6.4

Program structure: 5.5 vs. 6.4

(Only ECERS-R domains that directly relate to areas of classroom teacher professional development are included here.)

Describe the measurement tool used in the evaluation to measure the outcome.

The tool used is the ECERS-R (Early Childhood Environmental Rating Scale – Revised). New sessions for FY 12-13 were compared to sessions that received funding and quality enhancement services in previous years.



Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: San Diego

Tuesday, September 24, 2013

Result: Improved Child Development

Service: Early Education Provider Program

Provide a breakdown of the population served by the following demographic categories.

1. Children Less than 3 Years Old	<input type="text" value="0"/>
2. Children from 3rd to 6th Birthday	<input type="text" value="0"/>
3. Children - Ages Unknown (birth to 6th Birthday)	<input type="text" value="0"/>
4. Parents/Guardians/Primary Caregivers	<input type="text" value="0"/>
5. Other Family Members	<input type="text" value="0"/>
6. Providers	<input type="text" value="2,311"/>
7. Total Population Served	2,311



Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: San Diego

Tuesday, September 24, 2013

Result: Improved Child Health

Service: Health Access

Provide a breakdown of the population served by the following demographic categories.

1. Children Less than 3 Years Old	6,912
2. Children from 3rd to 6th Birthday	1,930
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. Parents/Guardians/Primary Caregivers	4,184
5. Other Family Members	0
6. Providers	0
7. Total Population Served	13,026



Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: San Diego
Result: Improved Child Health
Service: Health Access

Tuesday, September 24, 2013

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	4	2
9. Asian	178	109
10. Black/African-American	193	86
11. Hispanic/Latino	7,475	3,237
12. Pacific Islander	57	27
13. White	676	604
14. Multiracial	61	26
15. Other- specify:	198	93
<input type="text" value="0"/>		
16. Unknown	0	0
17. Sub Totals	8,842	4,184
18. Total Population Served	13,026	



Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: San Diego

Tuesday, September 24, 2013

Result: Improved Child Health

Service: Health Access

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
19. English	3,142	1,945
20. Spanish	5,647	2,104
21. Cantonese	3	0
22. Mandarin	2	1
23. Vietnamese	3	7
24. Korean	3	3
25. Other- specify: <input type="text"/>	40	42
26. Other- specify: <input type="text"/>	0	0
27. Other- specify: <input type="text"/>	0	0
28. Unknown	2	82
29. Sub Totals	8,842	4,184
30. Total Population Served	13,026	



Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: San Diego

Tuesday, September 24, 2013

Result: Improved Child Health

Service: Oral Health

Provide a breakdown of the population served by the following demographic categories.

1. Children Less than 3 Years Old	14,354
2. Children from 3rd to 6th Birthday	11,847
3. Children - Ages Unknown (birth to 6th Birthday)	92
4. Parents/Guardians/Primary Caregivers	4,389
5. Other Family Members	0
6. Providers	0
7. Total Population Served	30,682



Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: San Diego

Tuesday, September 24, 2013

Result: Improved Child Health

Service: Oral Health

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	252	27
9. Asian	838	246
10. Black/African-American	630	90
11. Hispanic/Latino	19,214	3,320
12. Pacific Islander	31	0
13. White	3,551	522
14. Multiracial	240	38
15. Other- specify:	1,537	146
<input type="text" value="0"/>		
16. Unknown	0	0
17. Sub Totals	26,293	4,389
18. Total Population Served	30,682	



Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: San Diego

Tuesday, September 24, 2013

Result: Improved Child Health

Service: Oral Health

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
19. English	12,355	1,294
20. Spanish	12,477	2,817
21. Cantonese	1	1
22. Mandarin	13	0
23. Vietnamese	12	5
24. Korean	3	0
25. Other- specify: <input type="text"/>	751	253
26. Other- specify: <input type="text"/>	0	0
27. Other- specify: <input type="text"/>	0	0
28. Unknown	681	19
29. Sub Totals	26,293	4,389
30. Total Population Served	30,682	



Annual Report Form 2 (AR-2)(Page 2 of 5)
County Demographic Worksheet
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: San Diego

Tuesday, September 24, 2013

Result: Improved Child Health

Service: Comprehensive Screening and Assessments

Provide a breakdown of the population served by the following demographic categories.

1. Children Less than 3 Years Old	6,642
2. Children from 3rd to 6th Birthday	20,917
3. Children - Ages Unknown (birth to 6th Birthday)	21
4. Parents/Guardians/Primary Caregivers	0
5. Other Family Members	0
6. Providers	0
7. Total Population Served	27,580



Annual Report Form 2 (AR-2)(Page 3 of 5)
County Demographic Worksheet
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: San Diego

Tuesday, September 24, 2013

Result: Improved Child Health

Service: Comprehensive Screening and Assessments

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	72	0
9. Asian	1,029	0
10. Black/African-American	1,810	0
11. Hispanic/Latino	18,852	0
12. Pacific Islander	260	0
13. White	3,492	0
14. Multiracial	819	0
15. Other- specify:	1,246	0
<input style="width: 300px; height: 20px;" type="text" value="0"/>		
16. Unknown	0	0
17. Sub Totals	27,580	0
18. Total Population Served	27,580	



Annual Report Form 2 (AR-2)(Page 4 of 5)
County Demographic Worksheet
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: San Diego

Tuesday, September 24, 2013

Result: Improved Child Health

Service: Comprehensive Screening and Assessments

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
19. English	15,867	0
20. Spanish	11,215	0
21. Cantonese	4	0
22. Mandarin	11	0
23. Vietnamese	64	0
24. Korean	14	0
25. Other- specify: <input type="text"/>	371	0
26. Other- specify: <input type="text"/>	0	0
27. Other- specify: <input type="text"/>	0	0
28. Unknown	34	0
29. Sub Totals	27,580	0
30. Total Population Served	27,580	



Annual Report Form 2 (AR-2)(Page 1 of 7)
County Demographic Worksheet
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: San Diego

Tuesday, September 24, 2013

Result: Improved Child Health

Service: Targeted Intensive Intervention for Identified Special Needs

Provide the most recent compelling service outcome available for this service.

2,810 children received developmental treatment services.

Compelling service outcomes: Overall, 85.4% of children who completed the pre and post test demonstrated gains in at least one domain. Children served showed significant developmental gains in the domains of cognitive, language (split into receptive and expressive), gross motor, fine motor, social emotional, and self-help.

2,201 children received behavioral services.

Compelling service outcome: Overall, 93.3% of children who completed the pre and post behavioral assessment demonstrated gains in at least one domain. Behavioral concerns significantly declined in the subcategories of: internalizing behaviors (anxious, depressive, and over controlled), externalizing behaviors (aggressive, hyperactive, noncompliant, and under controlled), and total problems.



Annual Report Form 2 (AR-2)(Page 2 of 7)
County Demographic Worksheet
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: San Diego

Tuesday, September 24, 2013

Result: Improved Child Health

Service: Targeted Intensive Intervention for Identified Special Needs

Provide the comparison data used to determine whether the service outcome was an improvement and specify the origin of the data.

The data used to calculate service outcomes for developmental and behavioral treatment are as follows.

Children receiving development and/or behavior treatment services received standardized assessments pre and post treatment. Outcomes were calculated comparing matched assessments.

DEVELOPMENT: the percentage of children showing gains at post:

Cognitive 81.8%
Receptive Language 15.9%
Expressive Language 69.5%
Gross Motor 79.7%
Fine Motor 76.2%
Social Emotional 79.3%
Self Help 72.0%

BEHAVIOR: the percentage of children showing gains at post:

Emotionally reactive 76.6%
Anxious/depressed 91.7%
Somatic complaints 90.9%
Withdrawn 77.9%
Sleep problems 88.9%
Attention problems 83.3%
Aggressive behavior 86.1%
Internalizing problems 82.4%
Externalizing problems 81.0%
Total problems 83.0%



**Annual Report Form 2 (AR-2)(Page 3 of 7)
County Demographic Worksheet
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)**

County: San Diego

Tuesday, September 24, 2013

Result: Improved Child Health

Service: Targeted Intensive Intervention for Identified Special Needs

Describe the measurement tool used in the evaluation to measure the outcome.

Children receiving developmental treatment services were assessed using the Hawaii Early Learning Profile (HELP). Children receiving behavioral treatment services in clinic were assessed using the Child Behavior Checklist (CBCL). All analysis was performed with matched pre and post assessments.



Annual Report Form 2 (AR-2)(Page 4 of 7)
County Demographic Worksheet
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: San Diego

Tuesday, September 24, 2013

Result: Improved Child Health

Service: Targeted Intensive Intervention for Identified Special Needs

Provide a breakdown of the population served by the following demographic categories.

1. Children Less than 3 Years Old	3,952
2. Children from 3rd to 6th Birthday	3,310
3. Children - Ages Unknown (birth to 6th Birthday)	0
4. Parents/Guardians/Primary Caregivers	1,343
5. Other Family Members	0
6. Providers	0
7. Total Population Served	8,605



Annual Report Form 2 (AR-2)(Page 5 of 7)
County Demographic Worksheet
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: San Diego

Tuesday, September 24, 2013

Result: Improved Child Health

Service: Targeted Intensive Intervention for Identified Special Needs

Provide breakdown of the population served by ethnic or racial category. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
8. Alaska Native/American Indian	40	0
9. Asian	173	0
10. Black/African-American	568	0
11. Hispanic/Latino	3,703	0
12. Pacific Islander	34	0
13. White	1,776	0
14. Multiracial	448	0
15. Other- specify:	520	1,343
<input style="width: 300px; height: 20px;" type="text" value="0"/>		
16. Unknown	0	0
17. Sub Totals	7,262	1,343
18. Total Population Served	8,605	



Annual Report Form 2 (AR-2)(Page 6 of 7)
County Demographic Worksheet
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: San Diego

Tuesday, September 24, 2013

Result: Improved Child Health

Service: Targeted Intensive Intervention for Identified Special Needs

Provide a breakdown of the population served by the language that they primarily speak at home. Report children separate from Parents, Guardians and Primary Caregivers.

	Children	Parents/ Guardians/ Primary Caregivers
19. English	5,003	226
20. Spanish	2,180	46
21. Cantonese	0	0
22. Mandarin	3	1
23. Vietnamese	10	2
24. Korean	0	0
25. Other- specify: <input type="text"/>	55	5
26. Other- specify: <input type="text"/>	0	0
27. Other- specify: <input type="text"/>	0	0
28. Unknown	11	1,063
29. Sub Totals	7,262	1,343
30. Total Population Served	8,605	



Annual Report Form 2 (AR-2)(Page 2 of 3)
County Demographic Worksheet
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: San Diego

Tuesday, September 24, 2013

Result: Improved Systems of Care

Service: Service Outreach, Planning, Support and Management

Who was the primary audience for the service?

The primary audiences for this service are:

- Health and educational providers serving children with developmental delays and/or behavioral issues.
- Local government, children and families, businesses, early care and education providers,
- Public Health and health providers.

What were the types of services provided?

The key types of services provided were:

- Coordination of countywide systems of care for developmental and behavioral services for young children,
- Planning, coordination and support for the following projects: childhood obesity prevention countywide, community water fluoridation in specific communities, workplace breastfeeding policies, home visitation for targeted communities, and
- Data gathering on childhood immunization rates.

What was the intended result of the service? What was the community impact of the service?

The intended results or community impacts are:

- Better coordination of developmental and behavioral services for young children. Convening of multidisciplinary teams to create and administer care plans for children.
- Implementation of the County Obesity Prevention Action Plan including: development of policies, support for walkable communities, promotion of healthy nutrition and physical activity, support for the Farm-to-Table program, and promotion and support of community gardens at preschools.
- Support to implement community water fluoridation in two communities.
- Drafting of policies on lactation-friendly workplaces. Work with businesses, schools and other settings to encourage adoption of policies.
- Prepare for the launch of a home visiting initiative incorporating two evidence-based models in the fall of 2013 by: developing procedures, training staff, and planning to meet mandated requirements.
- Complete a random digit dial survey on immunization rates.



**Annual Report Form 2 (AR-2)(Page 2 of 3)
County Demographic Worksheet
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)**

County: San Diego

Tuesday, September 24, 2013

Result: Improved Systems of Care

Service: Provider Capacity Building, Training and Support

Who was the primary audience for the service?

The primary audiences for this service are:

1. Parents and the general public,
2. Local businesses, the library community, and a hospital system,
3. First 5 San Diego contractors and providers,
4. Young children and families in the City of San Diego, Olivenhain, and South Bay; and young children and families of military personnel.

What were the types of services provided?

The key types of services that were provided are:

1. Educational messages
2. Technical support
3. Evaluation support and
4. Capital projects

What was the intended result of the service? What was the community impact of the service?

The intended result / community impact of these services are:

1. Increase community knowledge of oral health and nutrition.
2. Increase the number of local workplaces that have lactation-friendly policies. Support a local hospital system in earning a "Baby Friendly" designation.
3. Enhanced evaluation and reporting for contractors.
4. Capital projects targeted to optimally fluoridate water in the Olivenhain and Sweetwater districts. Operations support for community water fluoridation in the City of San Diego. Construction of an early care and education center for Navy families.

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my name, phone number and e-mail address entered below. I acknowledge that the data in this submission may be subject to verification at a later date.

Name

Phone



Annual Report Form 3 (AR-3)(Page 1 of 4)
County Evaluation Summary
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: San Diego

Tuesday, September 24, 2013

Provide a description of the evaluation activities completed during the fiscal year

First 5 San Diego has a core design for five major projects that includes: process numbers, targeted outcomes and contextual information gathered through case studies, client feedback and provider input. Specifically:

1. Oral Health: OHI tracks service counts and demographics for: screenings, examinations and treatment for children and pregnant women; care coordination services; oral health education for parents, pregnant women and providers; and training for OBGYN's, pediatricians and dentists. OHI also tracks the ages when children receive dental services and the rates of dental decay compared to prior years.
2. Healthy Development Services: HDS tracks service counts and demographics for: screenings, assessments and treatment for developmental, speech/language, behavioral, vision and hearing services; behavioral consultations for early education providers, parent education and support and care coordination. Data are tracked on children's developmental and behavioral gains, rate of successful referrals, improvement in parent knowledge, caregiver completion of home goals and service coordination and integration. The impact of care coordination on families is assessed using the Family Outcome Survey-Revised (FOS-R).
3. Quality Preschool Initiative: QPI tracks service counts, demographics, and rate of developmental screenings. Child outcomes are measured comparing the fall and spring results of the DRDP-R. Parent development and involvement is measured through an online survey of parenting practices. Teacher surveys and interviews assess skills, experience and teacher retention. QPI also uses the ECERS-R, FCCERS, and the CLASS instruments to assess staff and classroom quality.
4. KidSTART: KidSTART tracks service counts and demographics. Gains are measured for children with multiple, complex disorders using the Vineland Adaptive Behavior Scale. The Vineland is used pre and post to measure gains in the domains of communication, daily living skills, socialization and motor skills. Behavioral progress is measured using the CBCL or ECBI, depending on the child's age.
5. Developmental Screening and Enhancement Project (DSEP): DSEP tracks counts of children in foster care receiving developmental services and foster parents receiving case management and coaching services. Outcomes include rates of connecting children to needed services and reductions in placement changes for children. Child Welfare Services residential care staff receive coaching in child development. Outcomes are measured through staff observations using the Caregiver Interaction Scale (Arnette).

The Special Evaluation Projects from FY 12-13:

- Created a matrix report for each County supervisorial district showing key projects and clients served.
- Performed a deep analysis of the evaluation requirements of each project, effecting across the board reductions in the data collection and reporting requirements for contractors.



Annual Report Form 3 (AR-3)(Page 2 of 4)
County Evaluation Summary
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: San Diego

Tuesday, September 24, 2013

- Introduced the Vineland as the primary tool in KidSTART initiative.
- Implemented an evaluation framework for the new Quality Preschool Initiative.
- Designed an evaluation for First 5 First Steps, a home visiting initiative.
- Designed and released a streamlined annual report and video.

New Evaluation Activities planned for FY 13-14:

- Implement the evaluation for First 5 First Steps, adhering to requirements of Healthy Families America and Parents as Teachers.
- Perform a deeper analysis of the evaluation requirements of each project to further reduce data collection and reporting requirements for contractors.

Describe the evaluation findings reported during the fiscal year

Significant Evaluation Findings

Overall Results: There are approximately 246,540 children ages 0-5 in San Diego County. There were 60,531 children, 25,119 parents and caregivers, and 2,834 providers (unduplicated count) were intensively served by First 5 San Diego programs. Overall, First 5 San Diego served nearly 1 in 4 children in San Diego County (24.5%). Ethnic breakdown: Latino children (74.3%) and parents (67.3%) were the most prominent group intensively served, followed by White, non-Hispanics (10.3% and 14.8% respectively). Just over half of those served spoke Spanish as their primary language (children: 46.3% and parents: 48.2%). These are summary results by initiative:

Healthy Development Services (HDS): 25,495 unduplicated children were served by HDS services. Training, consultations or therapy was provided to 14,563 caregivers. Over 1,620 early education providers received training, coaching or consultation services concerning children with behavioral challenges. Children receiving behavioral treatment showed statistically significant reductions in seven syndrome categories (Emotionally Reactive, Anxious/Depressed, Somatic Complaints, Withdrawn, Sleep Problems, Attention Problems and Aggressive Behavior). Children receiving behavioral services in Early Childhood Education (ECE) settings had statistically significant improvements in protective factors. The majority of children receiving behavioral treatment who were in the “clinical” range at pre, improved to the “normal” range at post (CBCL). Children receiving developmental services showed statistically significant gains in each of seven development categories (HELP). Over 90% of parents whose child completed HDS services reported they knew how to help their child develop and learn and knew how to advocate for their child’s needs (FOS-R).

Quality Preschool Initiative (QPI): 11,125 children in eleven communities were given a quality preschool experience through QPI – 8,666 attended a minimum of 91 days. 10.9% were children with special needs. 91% of eligible children received a developmental screening. 2,382 parents attended a parent education session. 70.6% of English Language Learners showed a 1 point gain and 15.1% achieved a 2 or more point gain in English Language Development (DRDP). 74.4% of sessions were at the top quality tiers (tier 4 or 5) of a 5 tier quality rating.

KidSTART: 956 children with complex needs received assessments and/or treatment for multiple



Annual Report Form 3 (AR-3)(Page 3 of 4)
County Evaluation Summary
for Fiscal Year 2012-2013 (July 1, 2012 - June 30, 2013)

County: San Diego

Tuesday, September 24, 2013

behavioral and developmental concerns. 97% of behavioral clients showed improvement pre to post on the CBCL. Children receiving developmental services showed statistically significant improvement in the domains of receptive communication, personal life skills, domestic life skills and community life skills and coping. 99% of children in developmental services and 97% in behavioral services maintained their ECE placement. 100% of children in foster care receiving developmental services and 98% in behavioral services maintained their out of home placement.

Oral Health Initiative (OHI): 26,293 children and 4,389 pregnant women received oral health screenings; 18,113 children and 4,394 pregnant women received dental exams; and 16,165 children and 4,346 pregnant women obtained routine dental treatment. 581 children obtained specialty treatment by an oral surgeon. The Caries Risk Assessment results show that the highest risk factors for children are sweets snacks and beverages more than 3 times a week, mothers or siblings with decay in the past 12 months, and episodic dental care. Over 1,500 dental, medical and early care providers received training through OHI.

Healthcare Access (HCA): 14,633 children and 4,184 pregnant women were assisted with health insurance applications. 11,994 children and 2,959 pregnant women were enrolled or re-enrolled in health insurance. 81.9% of the children and 70.7% of pregnant women receiving insurance application assistance.

Describe the policy impact of the evaluation results

First 5 San Diego publishes its evaluation results annually in a report, which is shared with the Commission, all F5SD contractors, other government agencies, community organizations and the public. The report is posted on the Commission's website and available on CD. The findings of the report are presented to the Commission, focusing on: the numbers served, outcome results, challenges faced and recommendations for future action. The evaluation results are reviewed at meetings with the contractors. Results are used to identify successful practices and to implement strategies for continuous improvement. Data gathered are used by the Commission staff for strategic planning and funding decisions, and are also available for use by the other entities such as the Children's Report Card for San Diego County.

The Commission approved a new five-year strategic plan in 2010, which narrows the scope of activities and better focuses the Commission's investments. The evaluation results from PFA were deeply examined and were instrumental in shaping the design for the \$20M Quality Preschool Initiative (QPI). Program data analysis led to increased funding for KidSTART and a revamping of the parent education program in QPI.