

First 5 Commission of San Diego
 October 07, 2013
Annual Reporting to First 5 California for FY 2012-13

Request

The Commission is required by law to hold a public hearing on its annual report to the State Commission. To be in compliance with state law, First 5 San Diego must submit this approved report prior to November 1, 2013.

Background

The Health and Safety Code requires local commissions to prepare an Annual Report to the State Commission. This report contains information on its expenditures, the number of clients served in core areas, as well as demographic information on those served. This information is aggregated across all counties to provide the legislature and the public with a state-level picture of the activities of First 5 Commissions. In addition, the report requires brief descriptions of the Commission's evaluation activities, key results and policy direction.

In order to aggregate the work of 58 county commissions, the activities reported in the state annual report are necessarily at a high level. Local commissions report only on a small list of services that are fairly common across the counties. Even the most complex of First 5 San Diego's projects report service-level data through the state report on only one to three of their many services. The narrative sections are brief to meet specific requirements concerning content and length.

As such, the Annual Report to the State Commission does not contain a comprehensive picture of the activities of the previous fiscal year, and does not address all the local Commission priorities. The Commission, however, will receive detailed information on the breadth of its services and the outcomes achieved in FY 2012-13 at its November meeting when it will receive the annual evaluation report. This report will provide a fuller and richer representation of efforts in our county.

Summary of Data Reported to the State Commission

The Annual Report data sheets have been provided to the Commission and the public. What follows is a summary of the data. This table includes the number of unduplicated clients intensively served by First 5 San Diego projects in FY 2012-13. These figures do not include the large number of participants who receive "light touch" services where client data is not collected – such as calls to 211, families receiving the Kit for New Parents, or clients receiving screenings in community settings.¹ Following the reporting guidelines of the State Commission also results in numbers that underreport some services. The CMEDS data system and increased standardization of reporting allows staff to provide the Commission with more in-depth information on who is served through First 5 funded projects.

Unduplicated Clients Across Initiatives – Intensive Services	Children	Parents / Caregivers	Providers	Total
Served in 12-13	60,531	25,119	2,834	88,484

¹ Light touch services are not included in the unduplicated count. To reduce the burden of data collection and reporting on its contractors, First 5 San Diego does not require contractors to enter individual client records in CMEDS on children receiving "light touch" services. This enables more contract dollars to be spent on direct services. Contractors report aggregate numbers for these services. Some clients receive multiple services so these service counts are sometimes duplicated.

Unduplicated Clients Within Each Initiative – Intensive Services	Children	Parents / Caregivers	Providers	Total
Developmental Screening and Evaluation Program (DSEP)	983	987	24	1,994
Healthy Development Services	25,495	14,563	1,620	41,678
Healthcare Access	18,276	4,762	0	23,038
KidSTART Center	311	356	0	667
KidSTART Clinic	233	0	0	233
Oral Health	26,293	4,389	1,519	32,201
Quality Preschool	11,235	2,382	1,011	14,628
Total	82,826	27,439	4,174	114,439

Participant Demographics

These data are a snapshot of the population of children and parents intensively served by programs funded by First 5 San Diego.

Profile of Children Served	%TOTAL CLIENTS
Girls	47.4%
Boys	52.6%
Children under age 3	43.4%
Children Ages 3-5	56.6%

Languages Spoken by Clients Served	% TOTAL CLIENTS	% TOTAL CHILDREN	% TOTAL PARENTS	% TOTAL PROVIDERS
Spanish	49.6%	46.3%	48.2%	14.0%
English	48.0%	51.9%	48.5%	77.8%
Somali	0.2%	0.2%	0.2%	0.1%
Tagalog	0.2%	0.2%	0.3%	0.1%
Vietnamese	0.2%	0.2%	0.2%	0.0%
Mandarin	0.0%	0.0%	0.0%	0.0%
Cantonese	0.0%	0.0%	0.0%	0.0%
Korean	0.0%	0.0%	0.0%	0.0%
Other	1.2%	1.0%	1.7%	0.8%
Don't Know / Decline	0.6%	0.2%	0.8%	7.1%

Close to half of the clients served by First 5 San Diego programs (49.6 %) speak Spanish as the primary language in their home. The next most common languages spoken are: English (48.0%), Somali, Tagalog and Vietnamese (all less than 1%).

Close to three-quarters of clients served are Hispanic with White and African American as the next most common ethnicities. There was over a 5% increase in the percentage of Hispanic/Latino providers served in FY 12-13 as compared to FY 11-12.

Ethnicity by Clients Served	%TOTAL CLIENTS	%TOTAL CHILDREN	% TOTAL PARENTS	% TOTAL PROVIDERS
Hispanic Latino	71.5%	74.3%	67.6%	45.6%
White (non-Hispanic)	11.9%	10.2%	14.8%	24.0%
African-American/Black	3.8%	4.1%	2.8%	5.6%
Asian	3.0%	3.1%	2.9%	2.2%
Multiracial	2.7%	2.5%	3.3%	0.8%
Pacific Islander	0.5%	0.6%	0.5%	0.6%
American Indian/Alaskan Native	0.4%	0.4%	0.3%	0.3%
African	0.3%	0.3%	0.4%	0.1%
Other	2.4%	2.3%	2.7%	3.6%
Don't Know/Declined	3.5%	2.3%	4.6%	17.2%

Next Steps

The Executive Director will submit the State Annual Report to First 5 California prior to November 1, 2013, as required by law. The Commission’s evaluator, Harder+Company Community Research, is currently working with MJE Marketing on the annual report to the community, which will be presented to the Commission at its November meeting and published on the Commission’s website for the public.

Staff Recommendations

- 1) Hold a Public Hearing, receive public comment and approve the First 5 Commission of San Diego Annual Report for Fiscal Year 2012-13.
- 2) Authorize the Executive Director to submit the Annual Report to the State.

Fiscal Impact

The Health and Safety Code grants the State First 5 Commission authority to withhold funding from any county commission that fails to submit an annual report.