1 Public Hearing

Public Hearing: State Annual Report of the First 5 Commission of San Diego for FY 2010-11

Comments limited to two minutes per speaker Supporting Document

Presentation

Action

Overview:

The Commission will be presented with the Annual Report of the First 5 Commission of San Diego for Fiscal Year 2010-11. The Health and Safety Code requires local commissions to prepare an Annual Report to the State Commission. This report contains information on the expenditures, the number of clients served in core areas, as well as demographic information on those served. This information is aggregated across all counties to provide the legislature and the public with a state-level picture of First 5 activities. In addition, the report requires brief descriptions of the Commission's evaluation activities, key results, and policy direction. The Health and Safety Code also requires local commissions to hold a public hearing for these reports.

The state report is summative and not reflective of all of the activities of First 5 San Diego programs. In the first quarter of 2012, the Commission will receive the comprehensive local evaluation report for FY 2010-11. The report will contain detailed information on the breadth of services funded and the outcomes achieved.

Action:

- 1) Open Public Hearing.
- 2) Staff Presentation
- 3) Receive public comment.
- 4) Approve the First 5 Commission of San Diego Annual Report for Fiscal Year 2010-11.
- 5) Authorize the Executive Director to submit the Annual Report to the State.
- 6) Close Public Hearing.

Fiscal Impact: The Health and Safety Code grants the State First 5 Commission authority to withhold funding from any county commission that fails to submit an annual report.

Executive Director Jiménez

Lynn Eldred Program and Evaluation Manager