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Information

**Finance Committee Report including the First Review
of the FY 2011 – 12 Budget**

Supporting Documents

This is a standing agenda item report of the Finance Committee's activities.

Overview:

The Finance Committee met on March 17, 2011. This item updates the Commission on the status and activities of the Finance Committee including the Summary Balance Sheet as of February 28, 2011.

Additionally, staff will present the FY 2011–12 budget for a first review. The budget is accompanied by an updated version of the 10-Year Financial Spending Plan.

Staff Recommendation:

None. For information only.

Fiscal Impact:

None

**Fred Baranowski
Chair of the
Finance
Committee**

**Naomi Chavez
Fiscal Manager**