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Information

2nd Quarter Dashboard Report
Supporting Document

Overview:

At the request of the Executive Director, Commission staff has worked with Harder+Company Community Research to create a quarterly dashboard tool. The Dashboard is a reporting tool that will provide the Commission with quarterly updates on the performance of First 5 San Diego projects. It focuses on core performance measures that are identified in the Strategic Plan and performance measures reported annually to the Health and Human Services Agency by the Executive Director. The Dashboard includes targets for each initiative and key individual contracts.

The intent of the Dashboard is to: provide the Commission with more frequent updates on the status of its projects; increase accountability and transparency; and thread the indicators in the Commission's Strategic Plan, HHSA performance measures, and contractor targets. This will focus efforts on achieving the 9 central objectives of the Commission's Strategic Plan.

Staff Recommendation:

None. For information only

Fiscal Impact:

None

**Executive
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